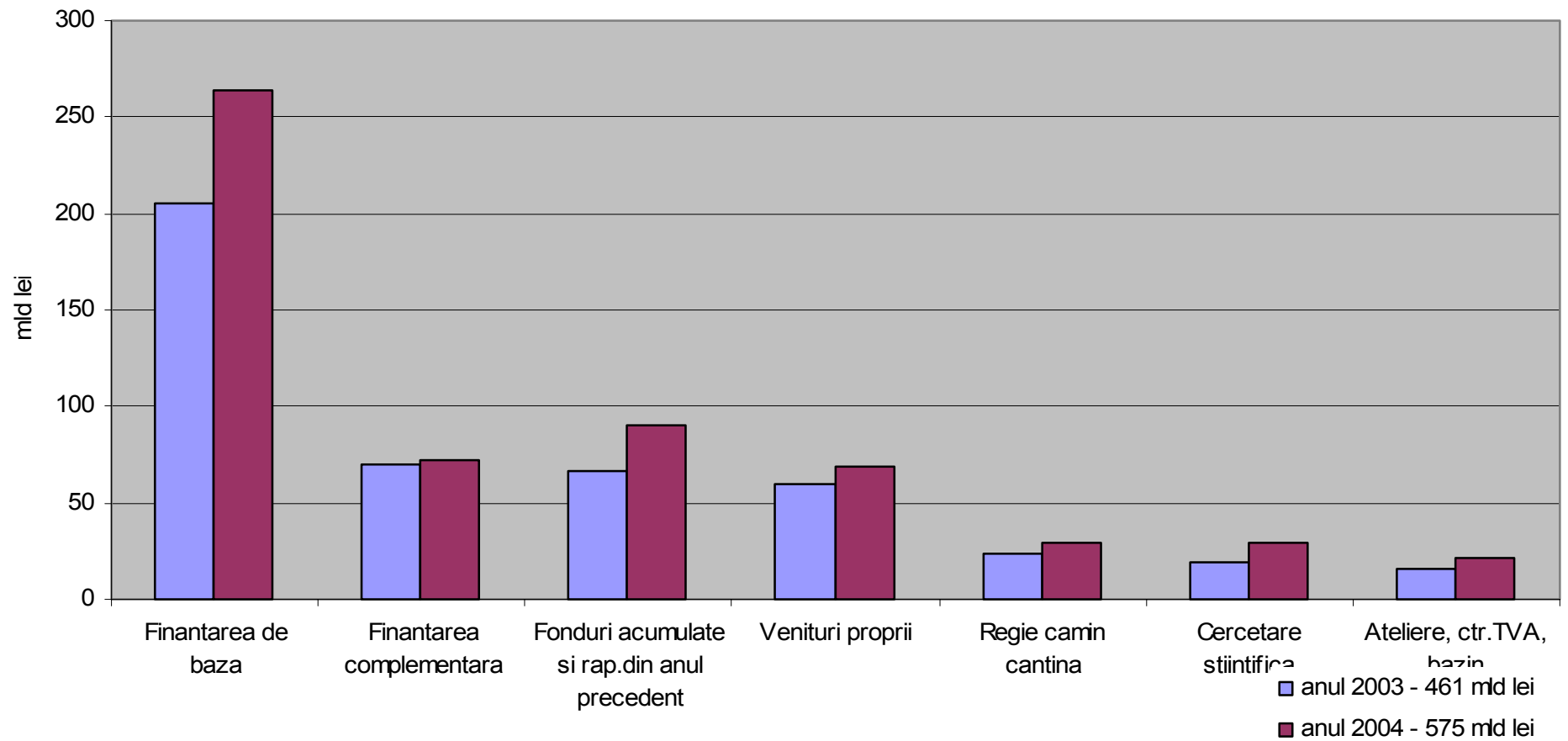


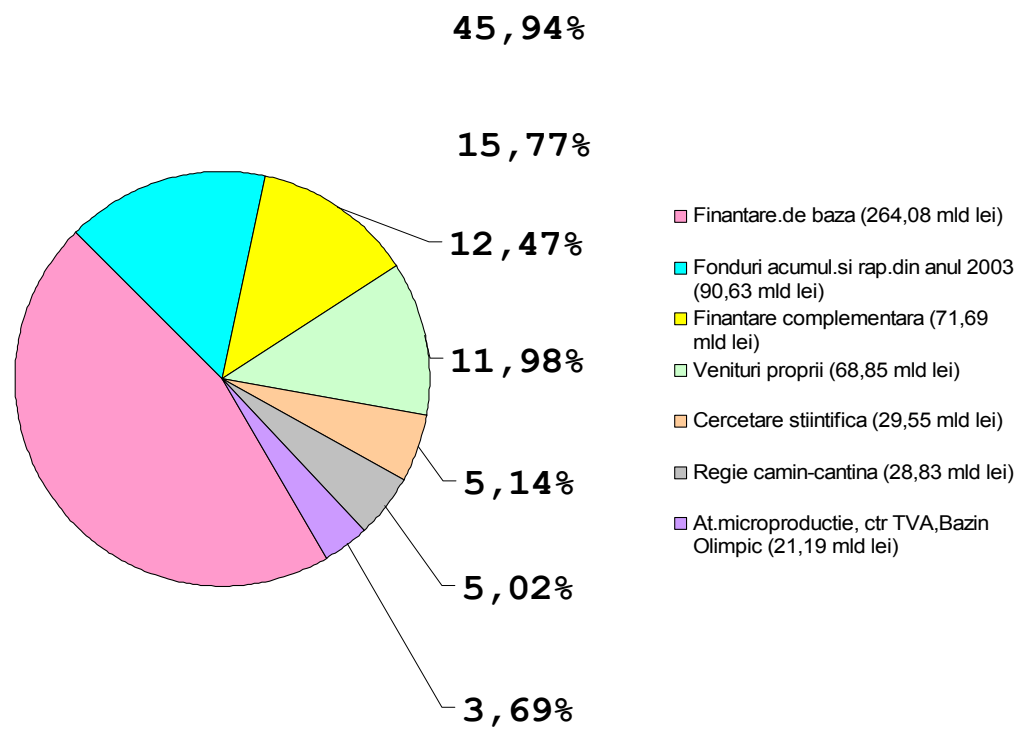
# UNIVERSITATEA TEHNICA CLUJ-NAPOCA

Raport financiar pe anul 2004

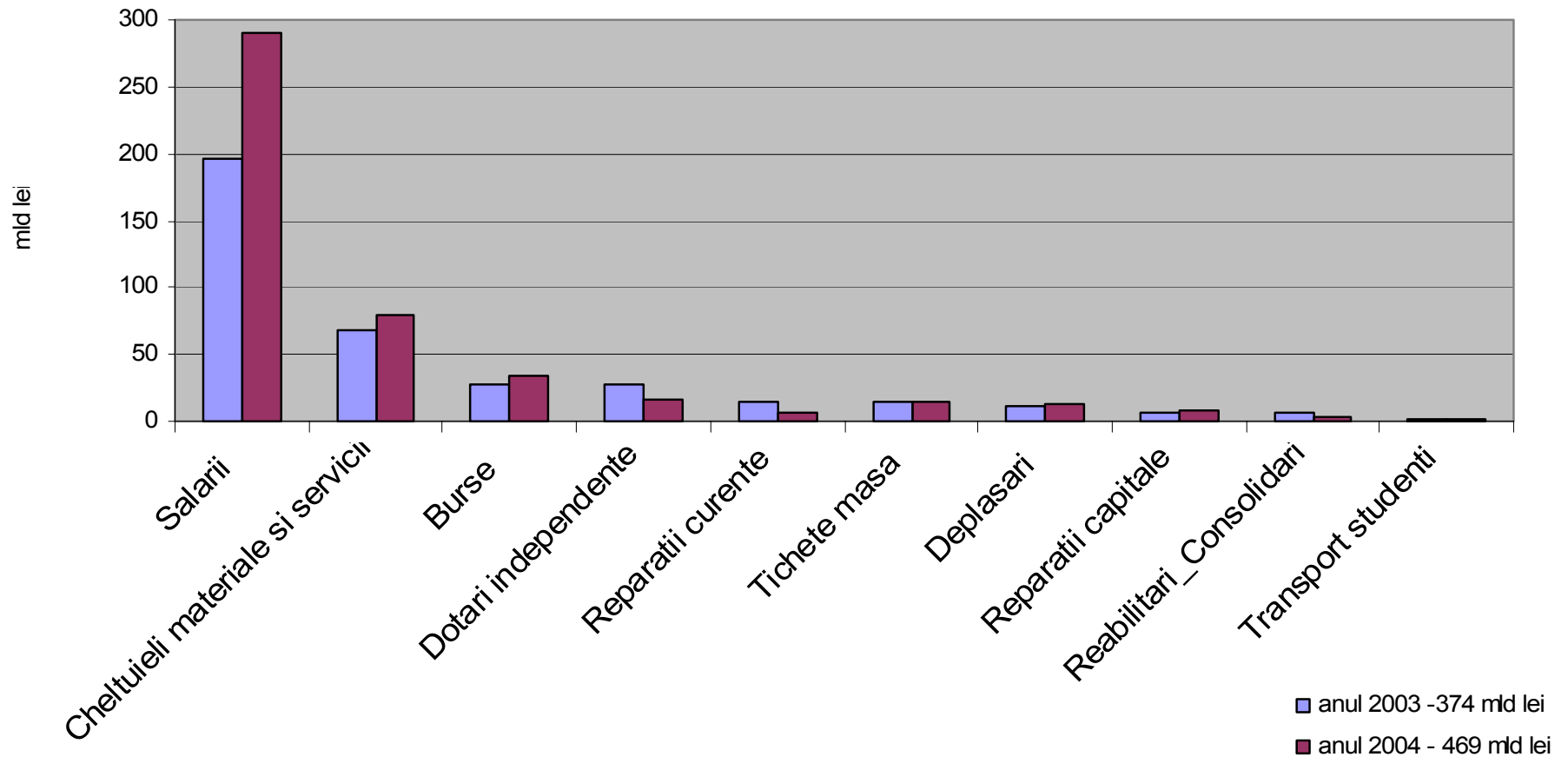
# VENITURI, 2003 - 2004



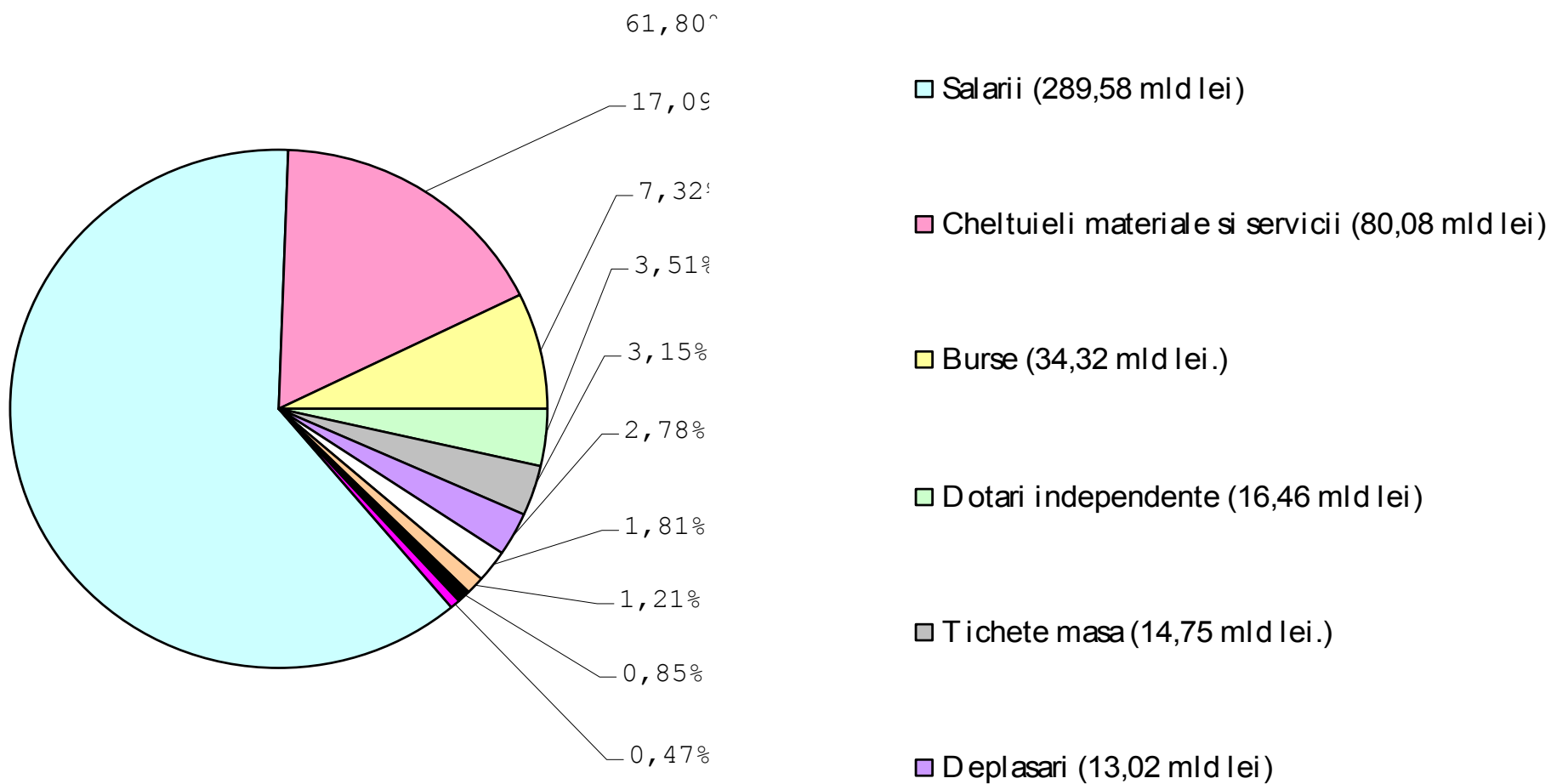
# VENITURI 2004 – 574,83 mld lei



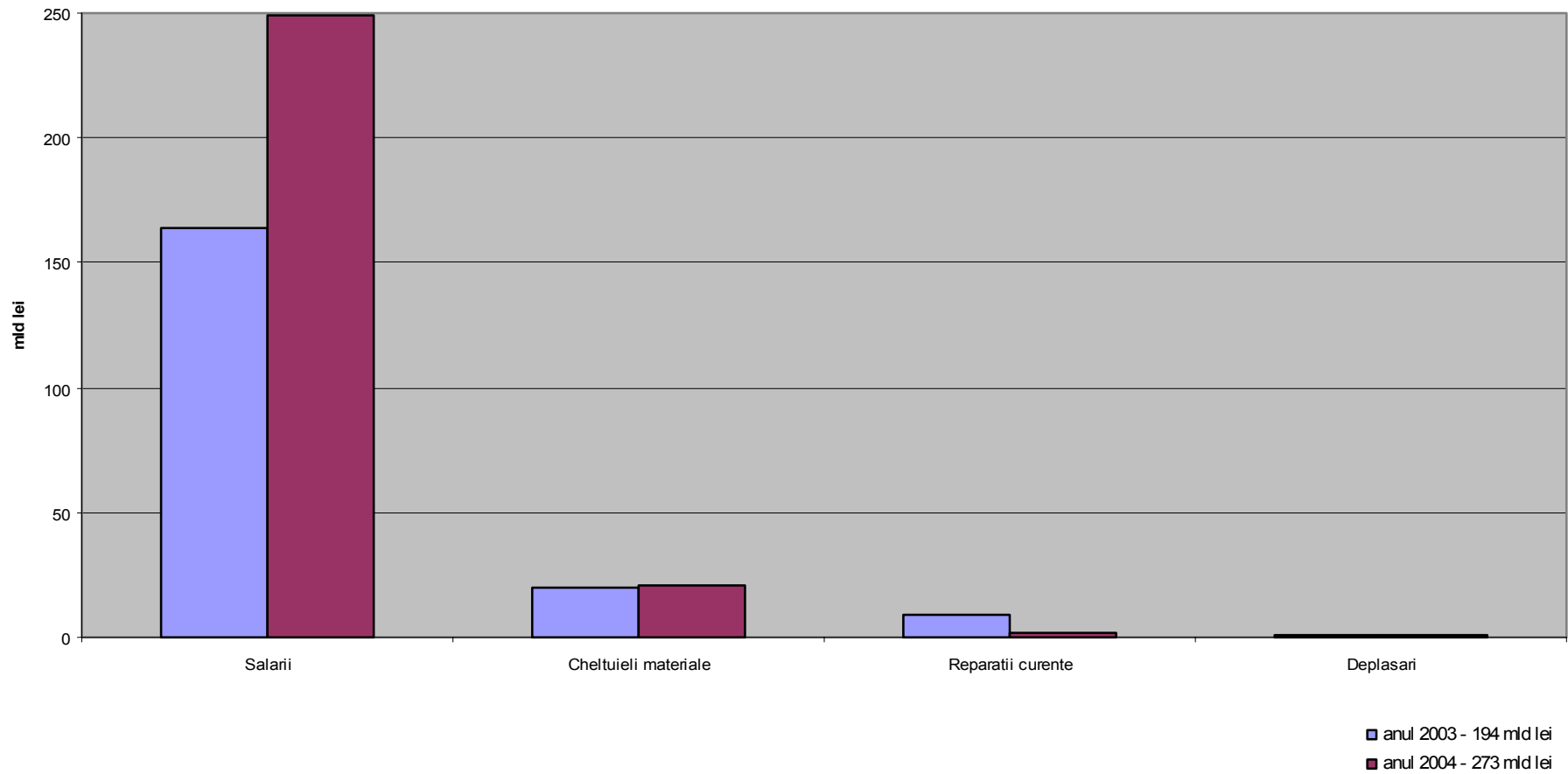
# CHELTUIELI, 2003 - 2004



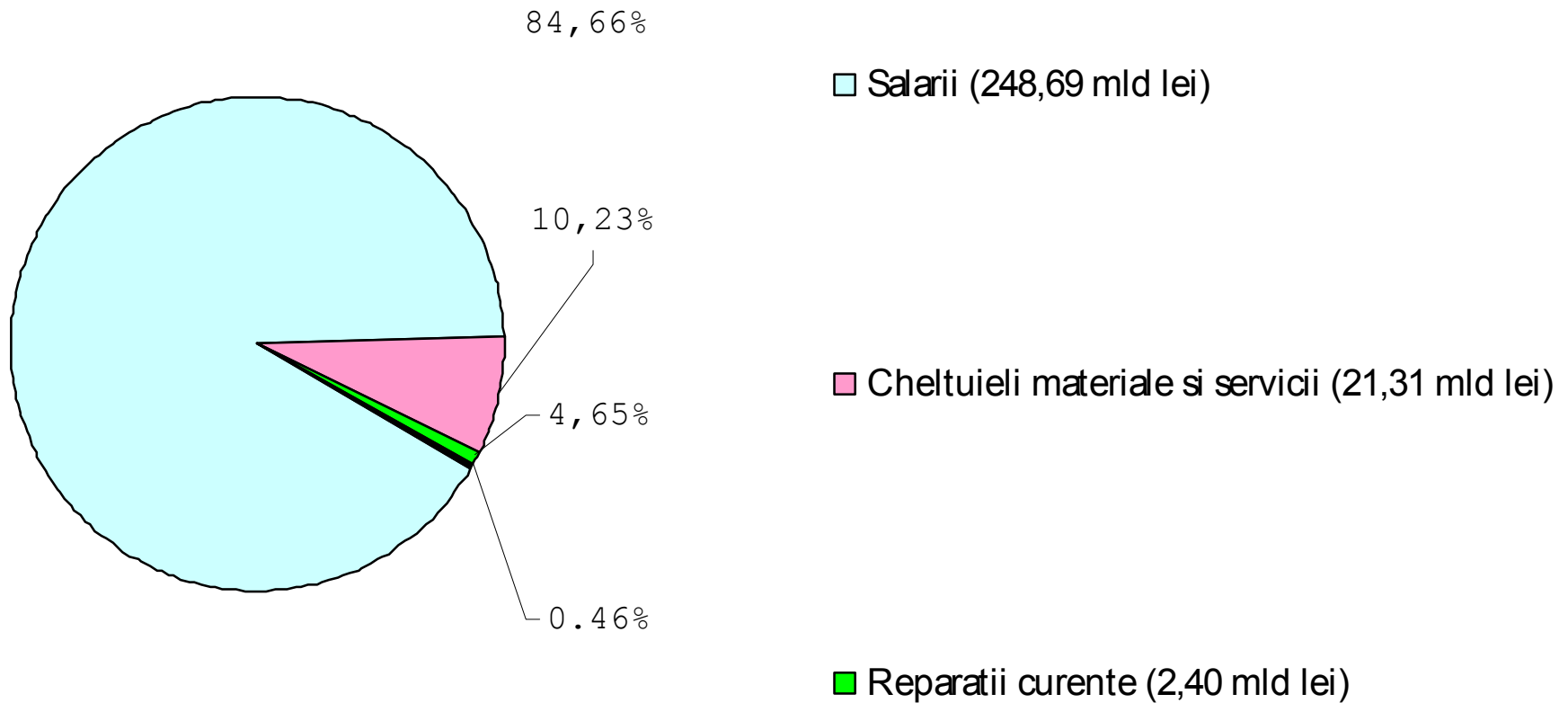
# CHELTUIELI 2004 – 468.6 mld lei



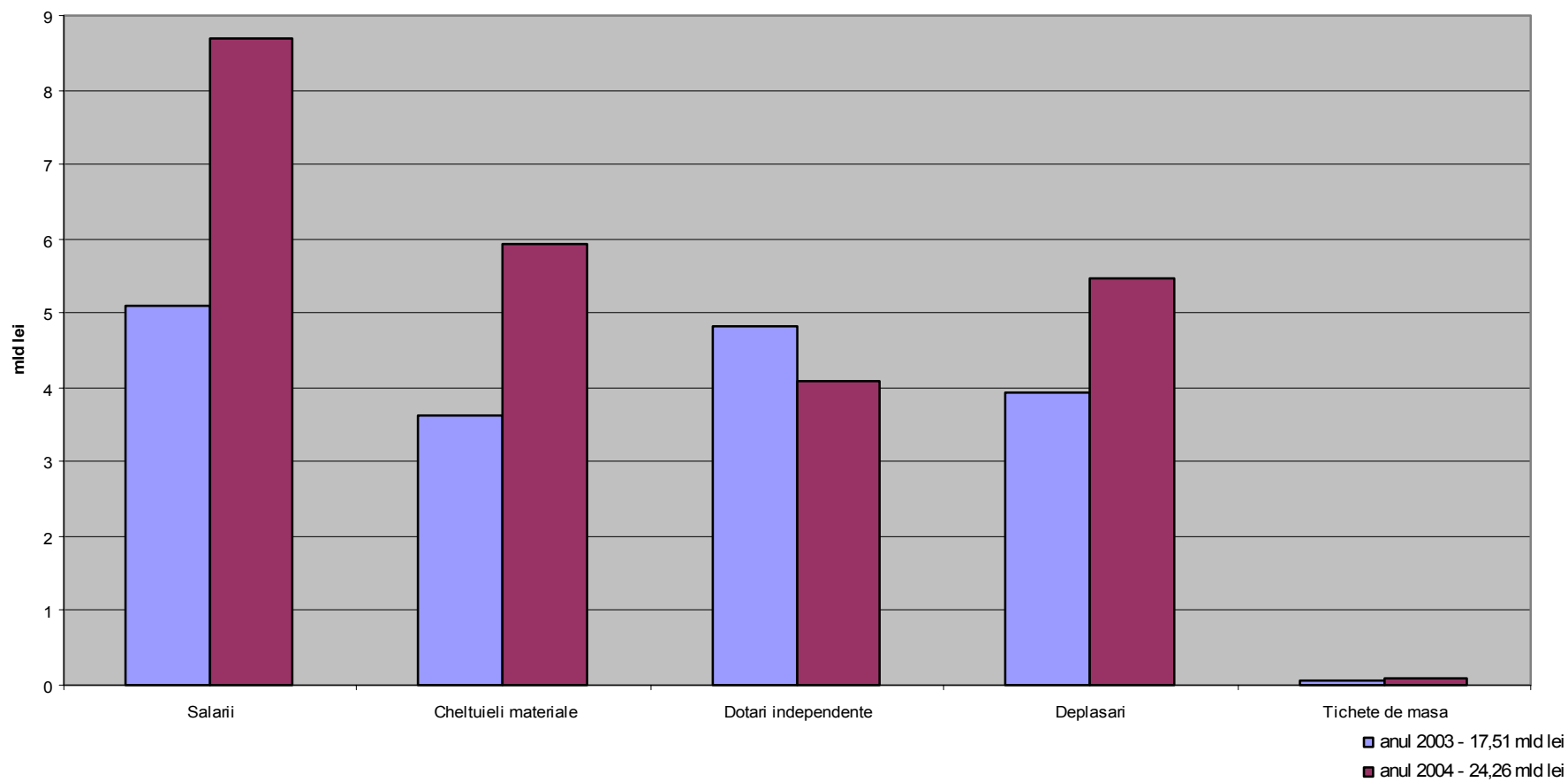
# Cheltuieli din finantarea de baza 2003-2004



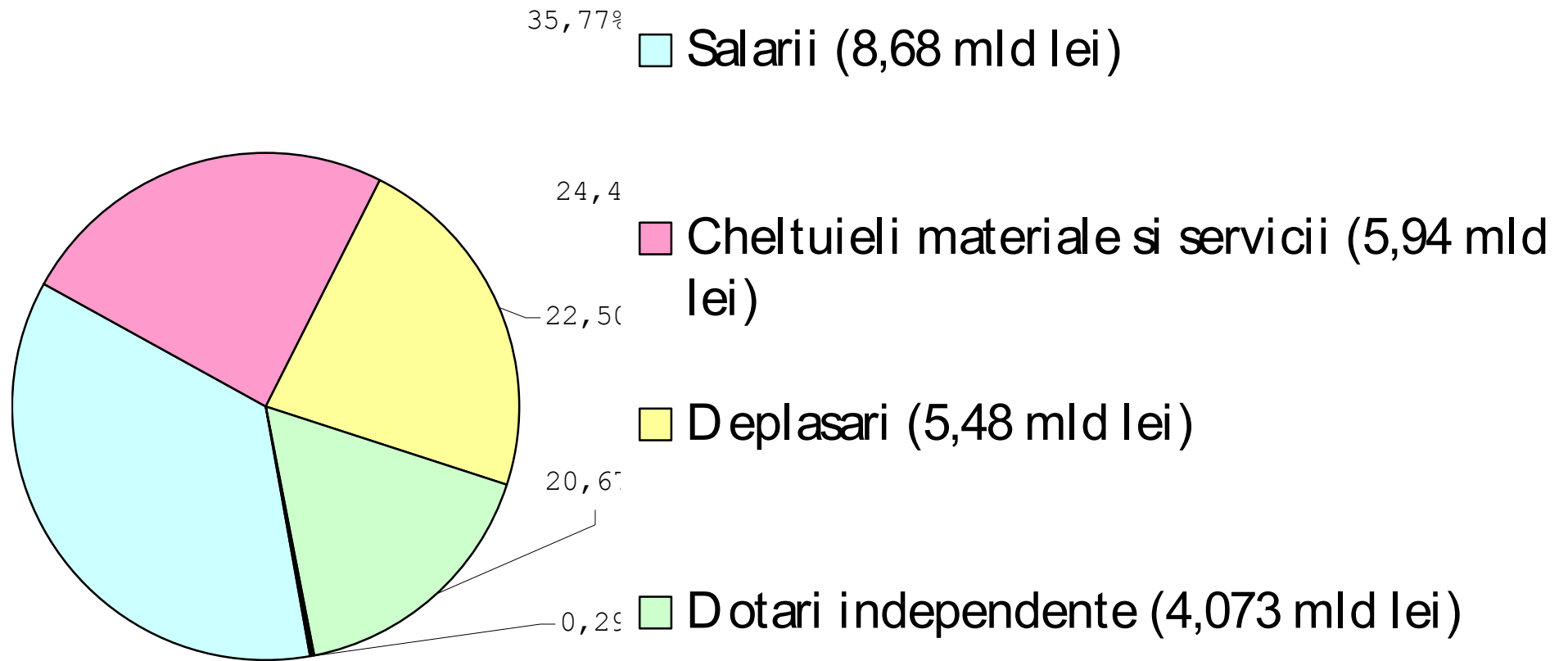
# Cheltuieli din finantarea de baza 2004 – 273,18 mld lei



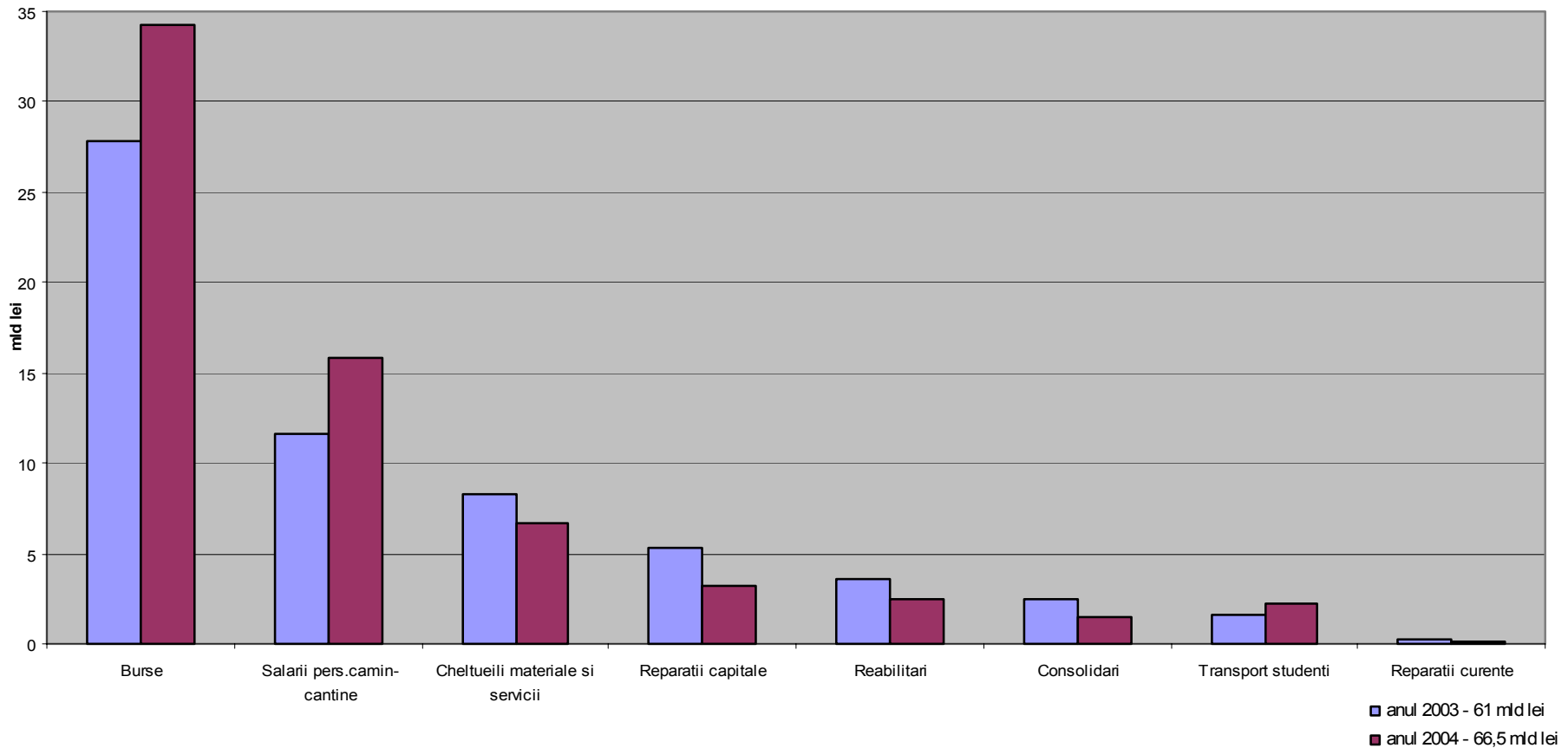
# Cheltuieli din activ.cercetare 2003-2004



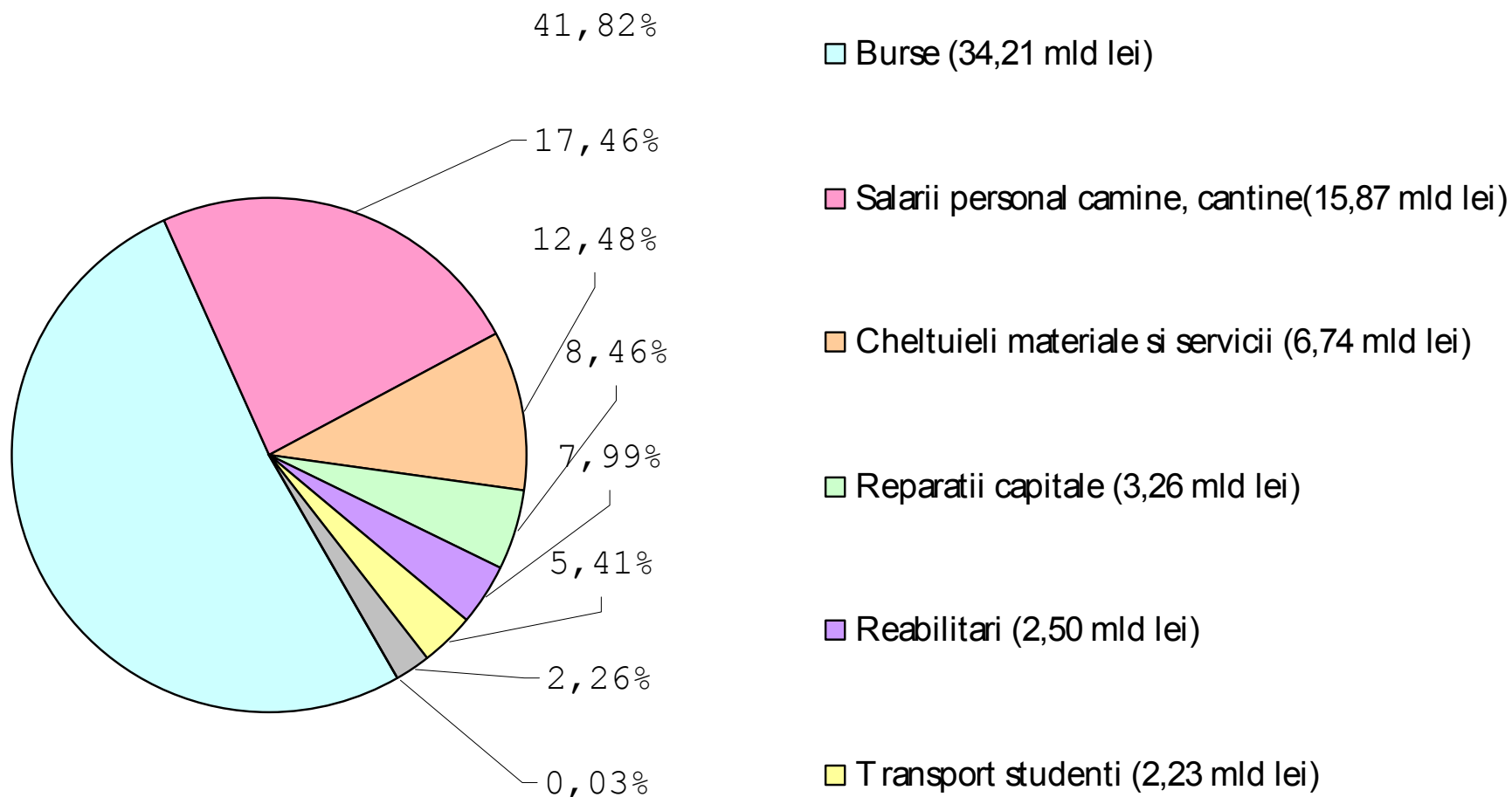
# Chelt.activ.cercetare 2004 – 24,26 mld lei



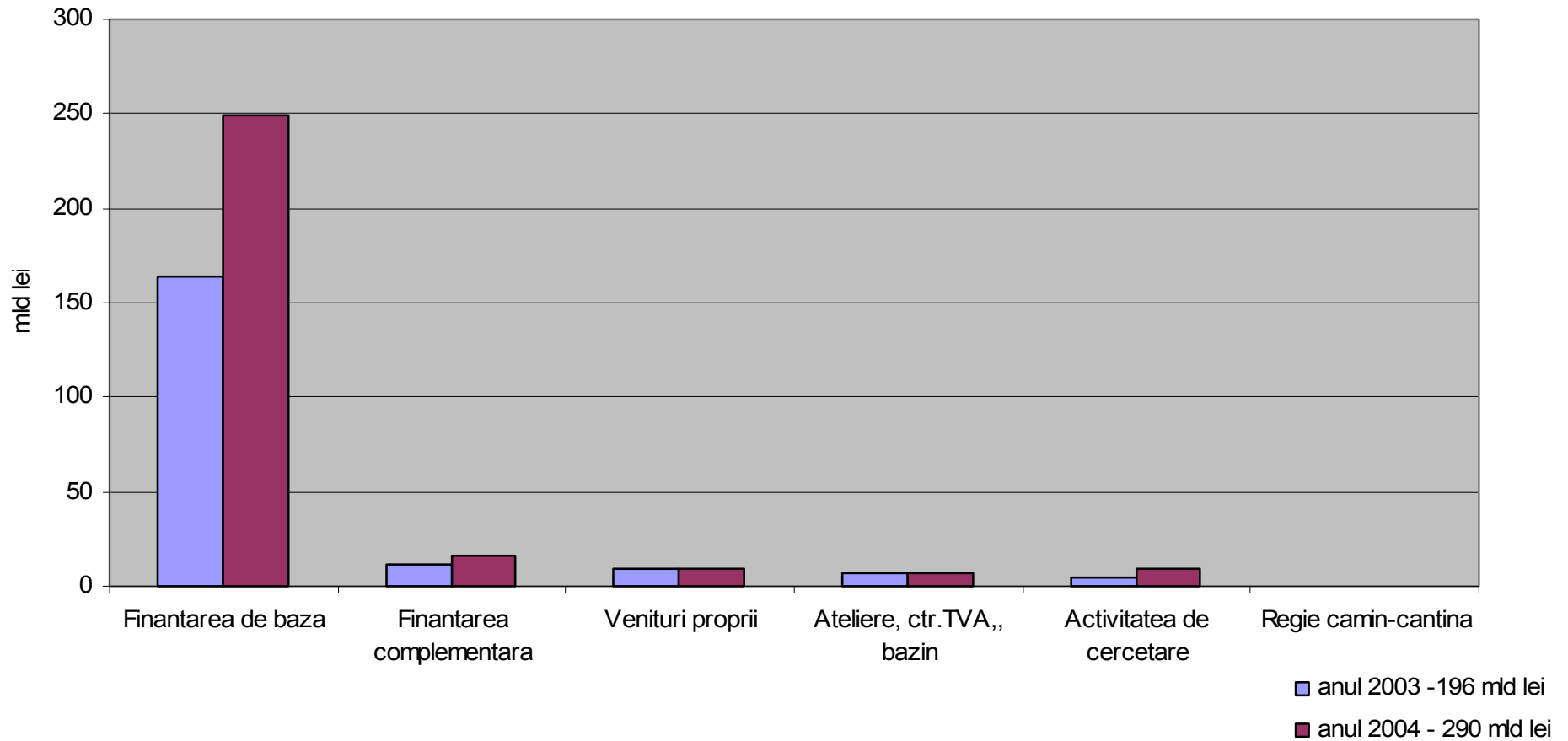
# Ch.finant.complementara 2003-2004



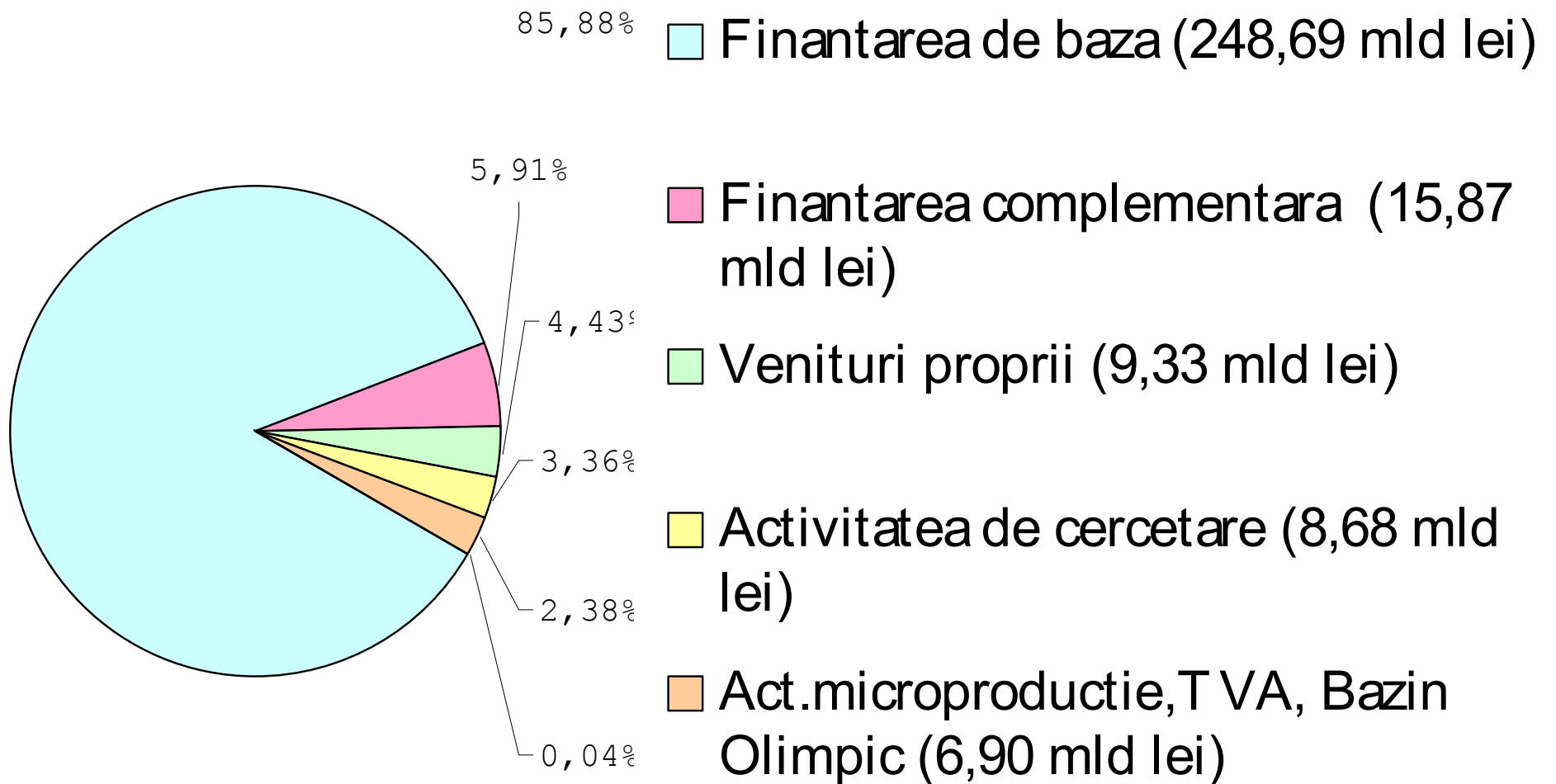
# Ch.finant.complentara 2004 – 66,32 mld lei



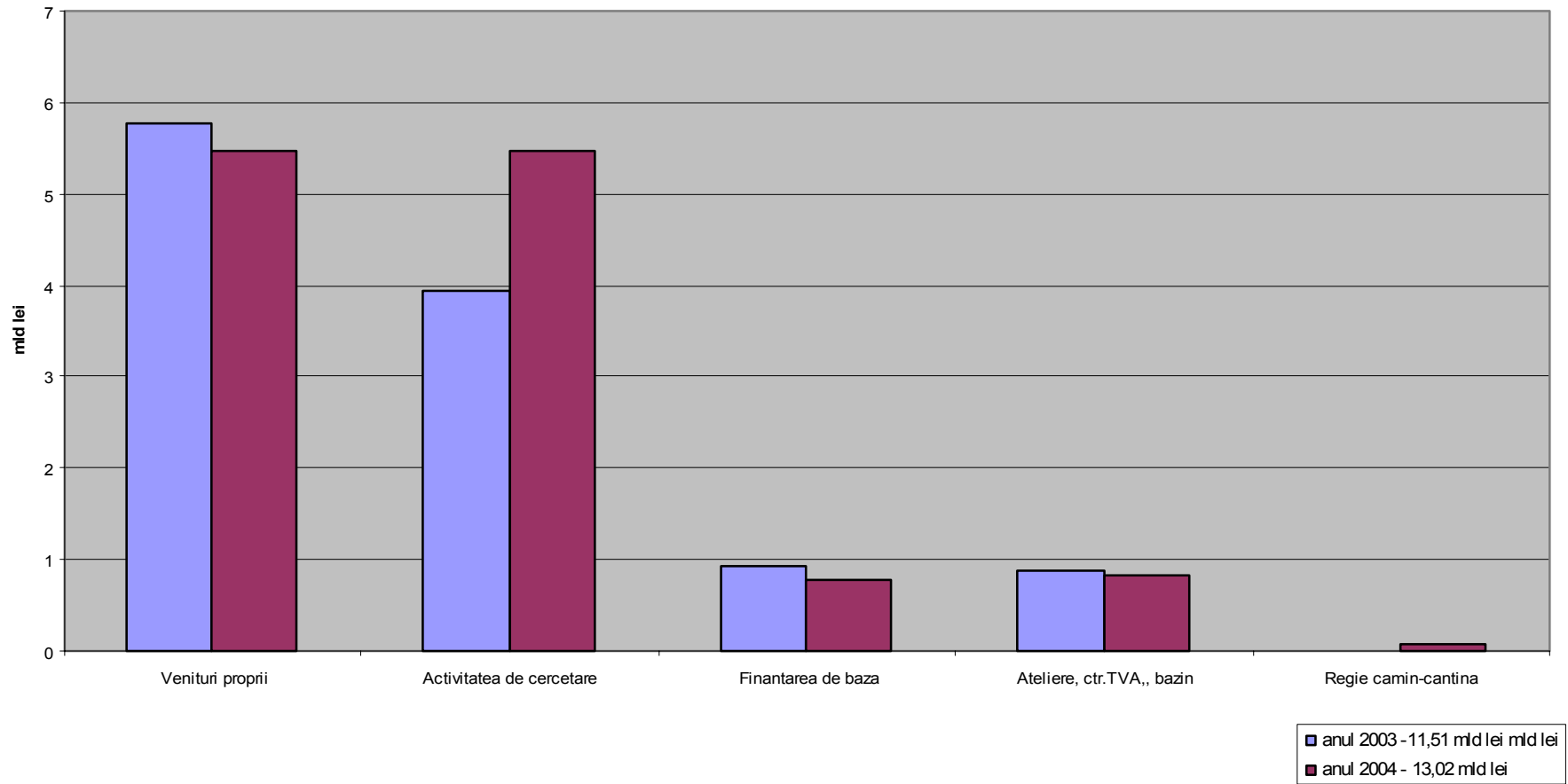
# Salarii (2003 – 2004)



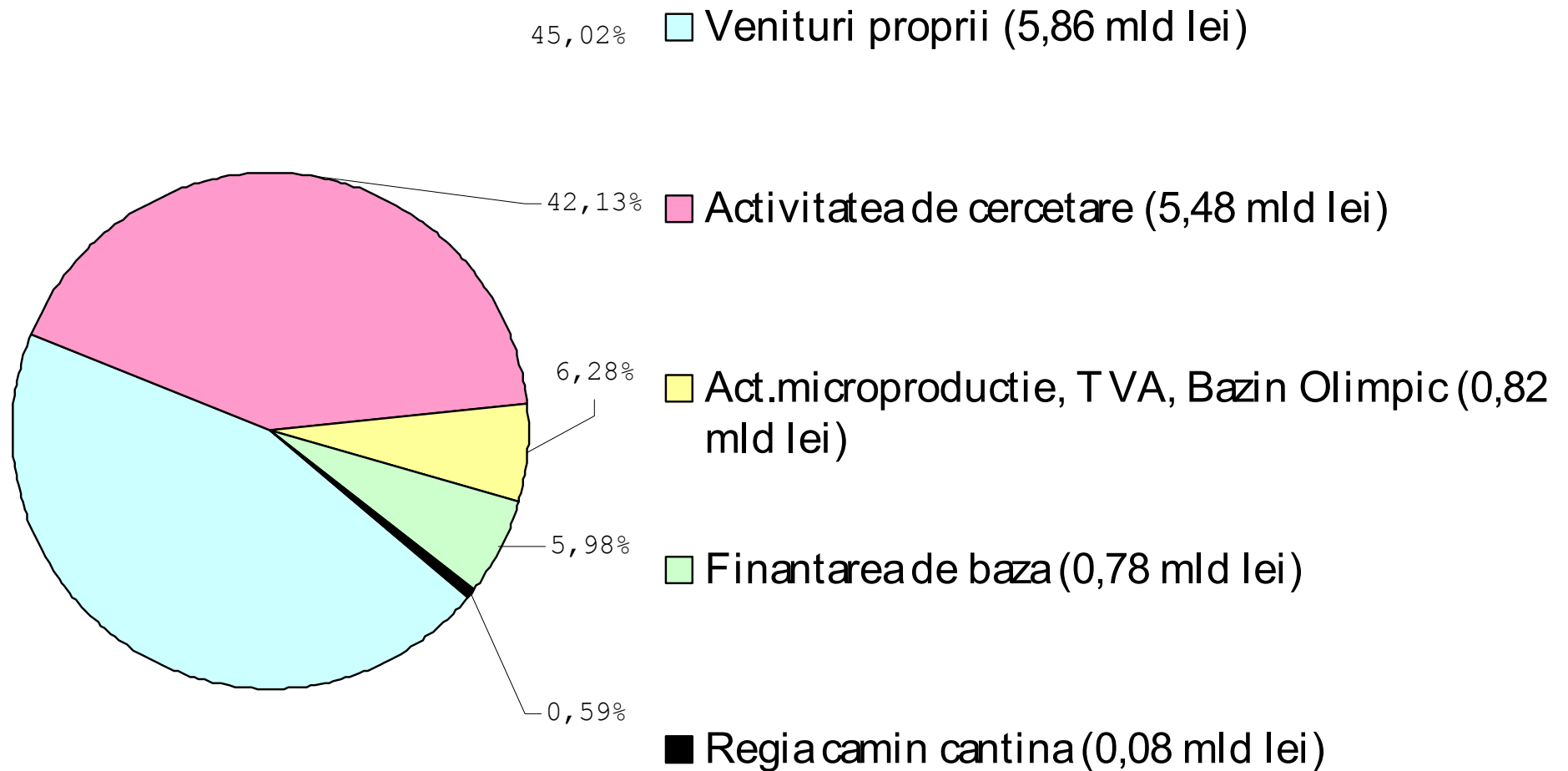
# Salarii 2004 – 289,58 mld lei



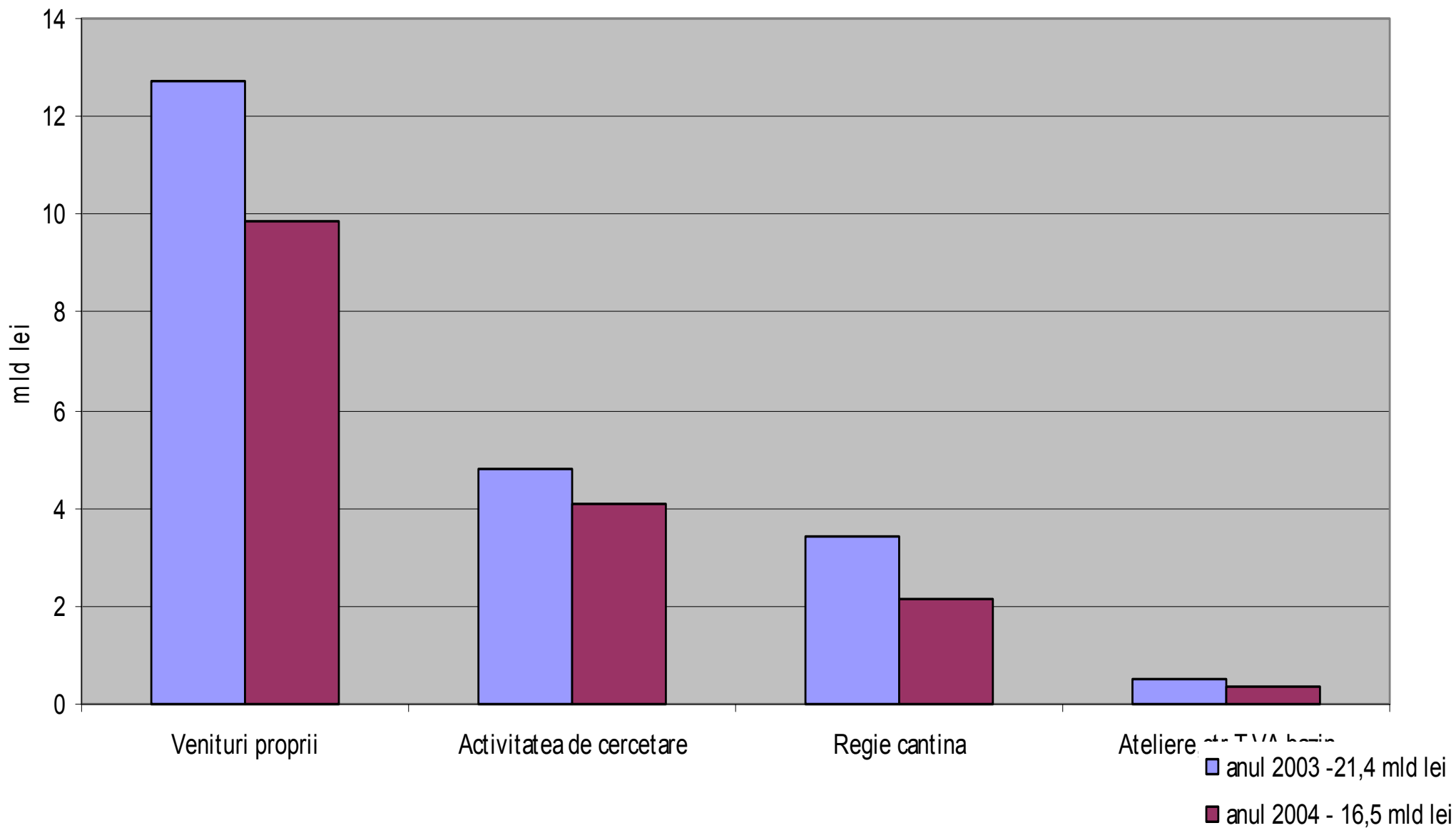
# Deplasari 2003 -2004



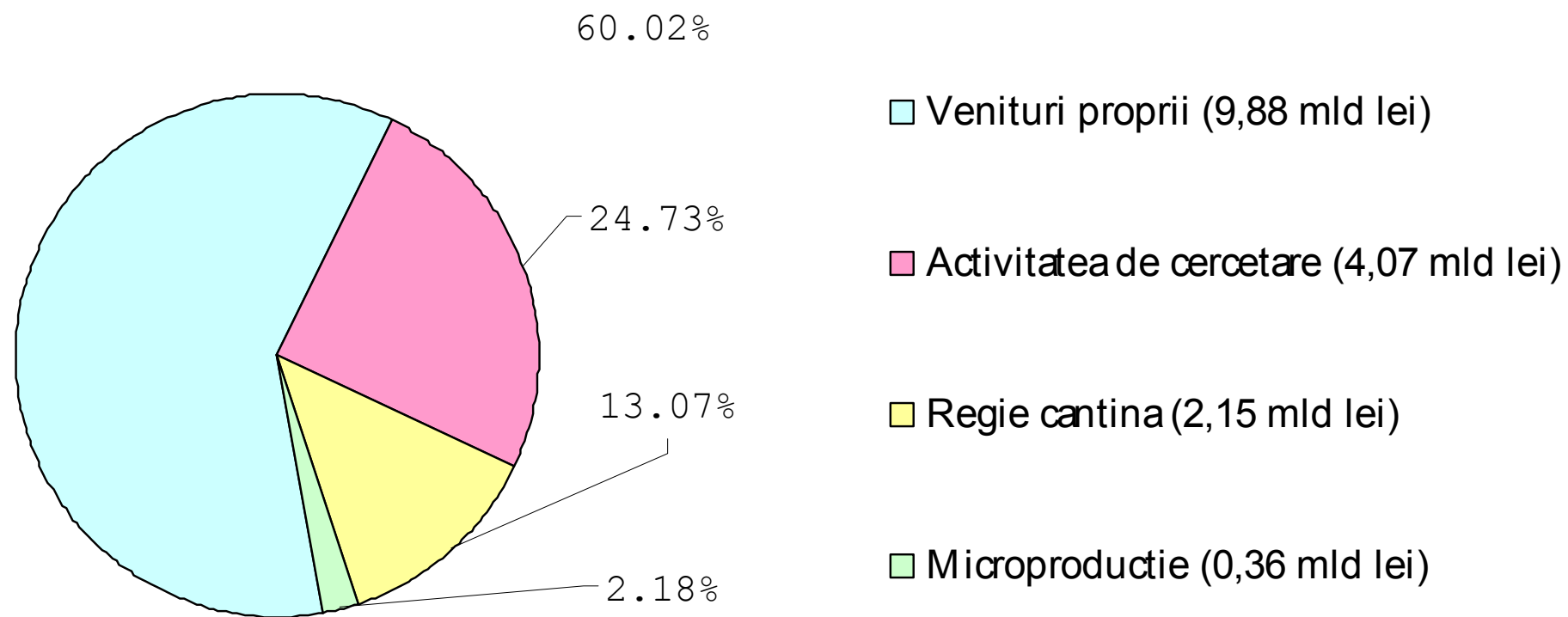
# Deplasari 2004 – 13,02 mld lei



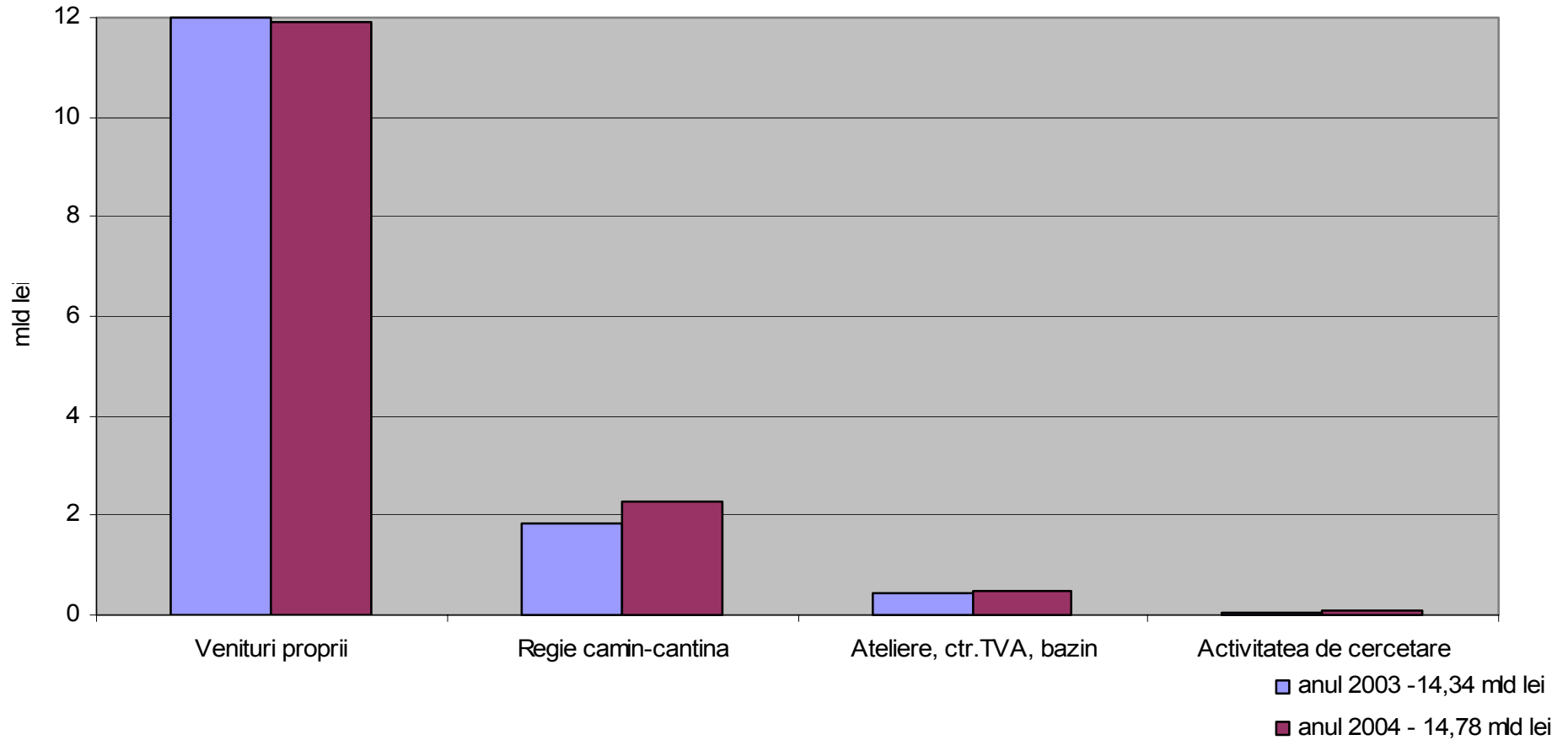
# Dotari independente 2003-2004



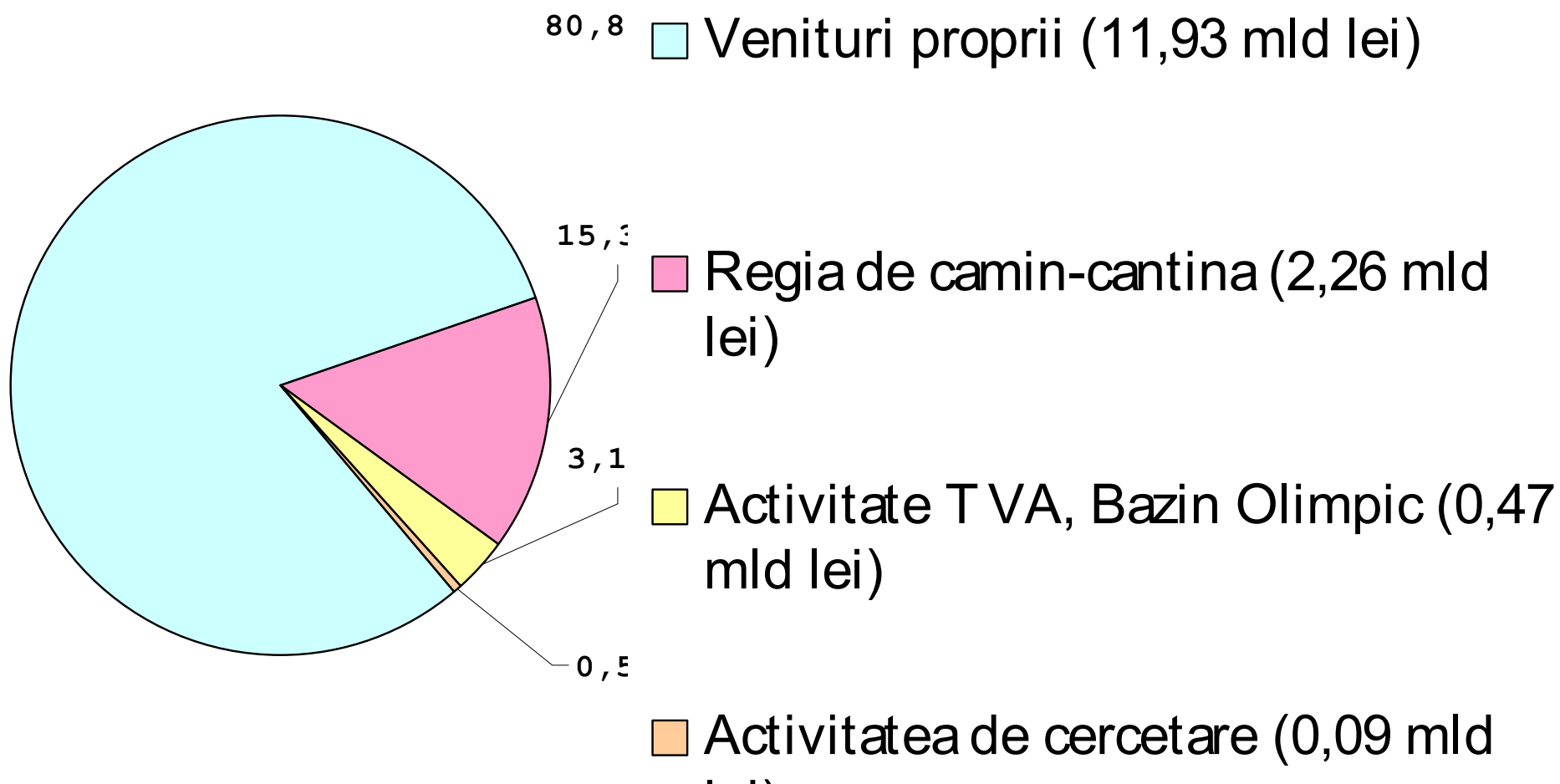
# Dotari independente 2004 – 16,46 mld lei



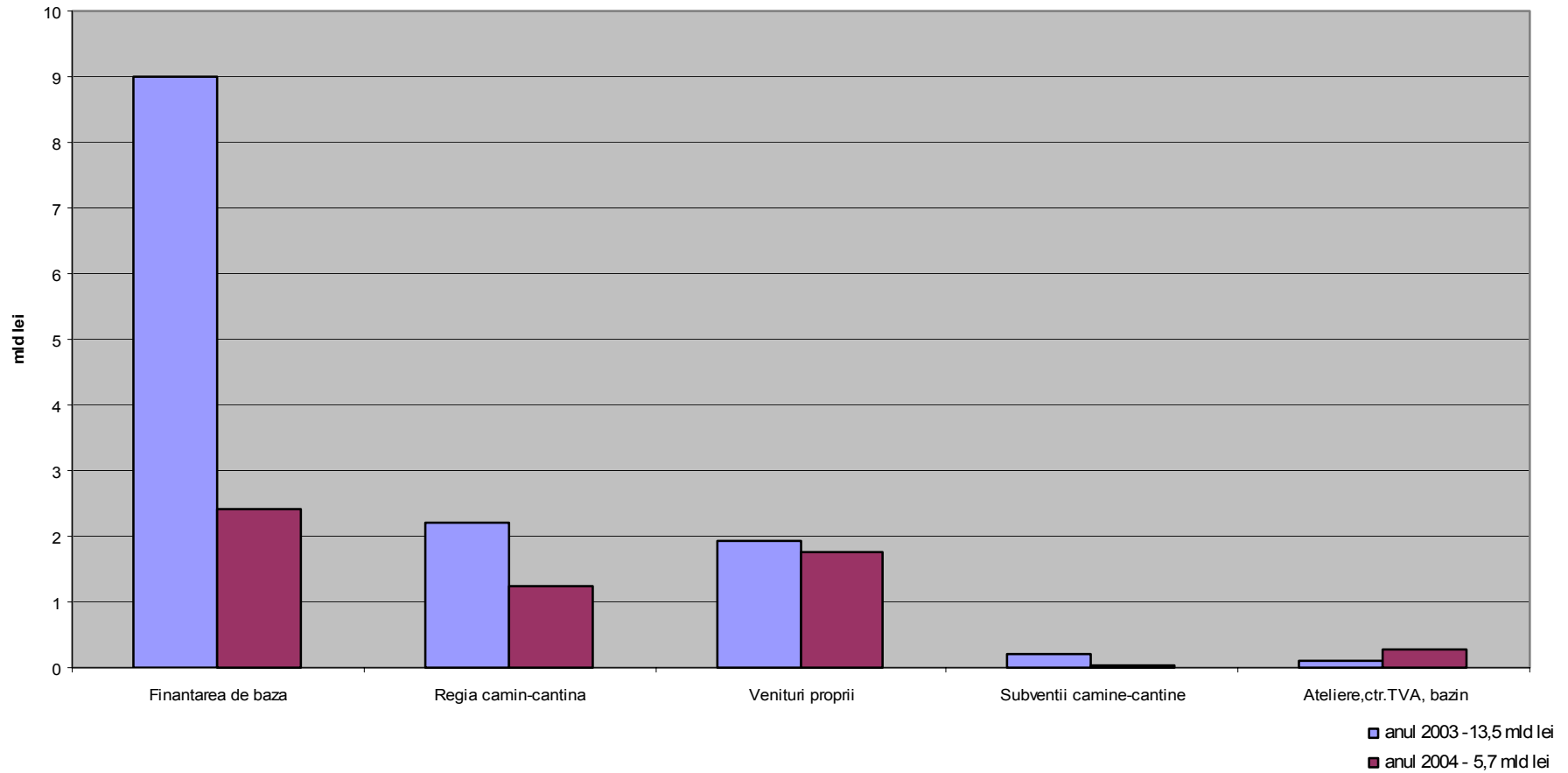
# Tichete masa 2003 - 2004



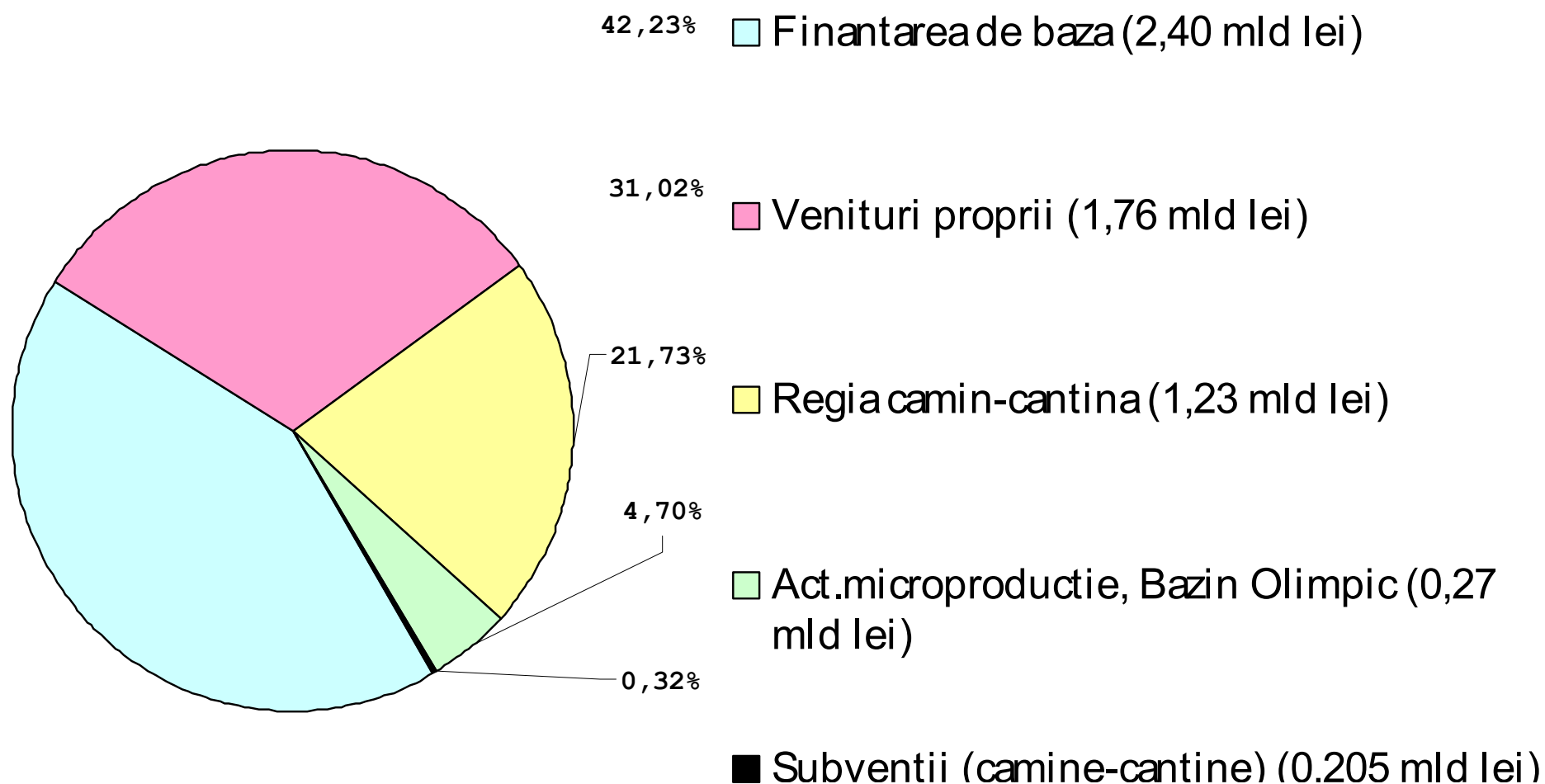
# Tichete masa 2004 – 14,75 mld lei



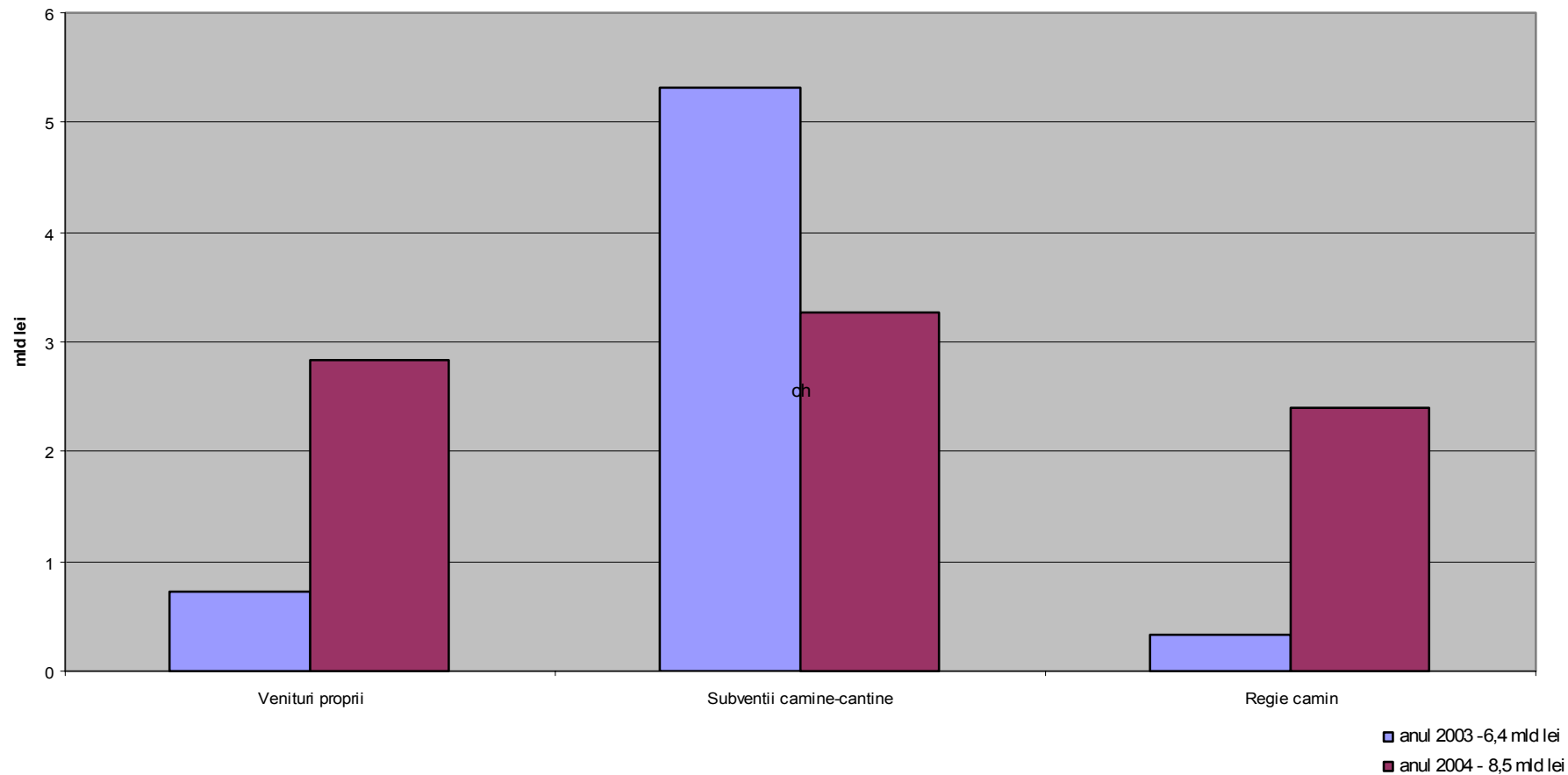
# Reparatii curente 2003 - 2004



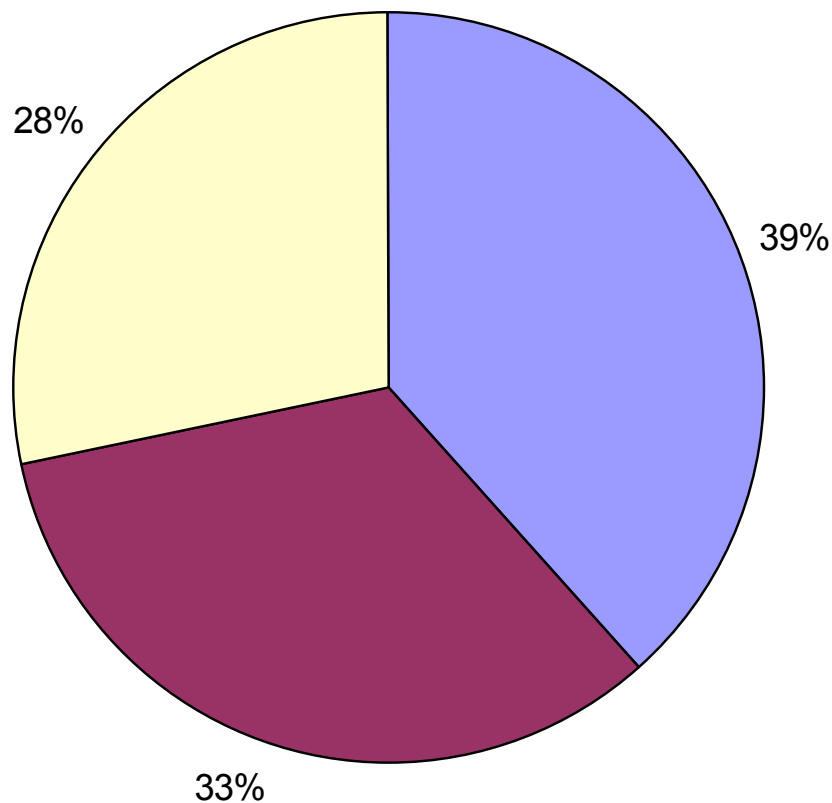
# Reparatii curente 2004 – 5,68 mld lei



# Reparatii capitale 2003 - 2004



# Reparatii capitale 2004 - 8,49 mld lei

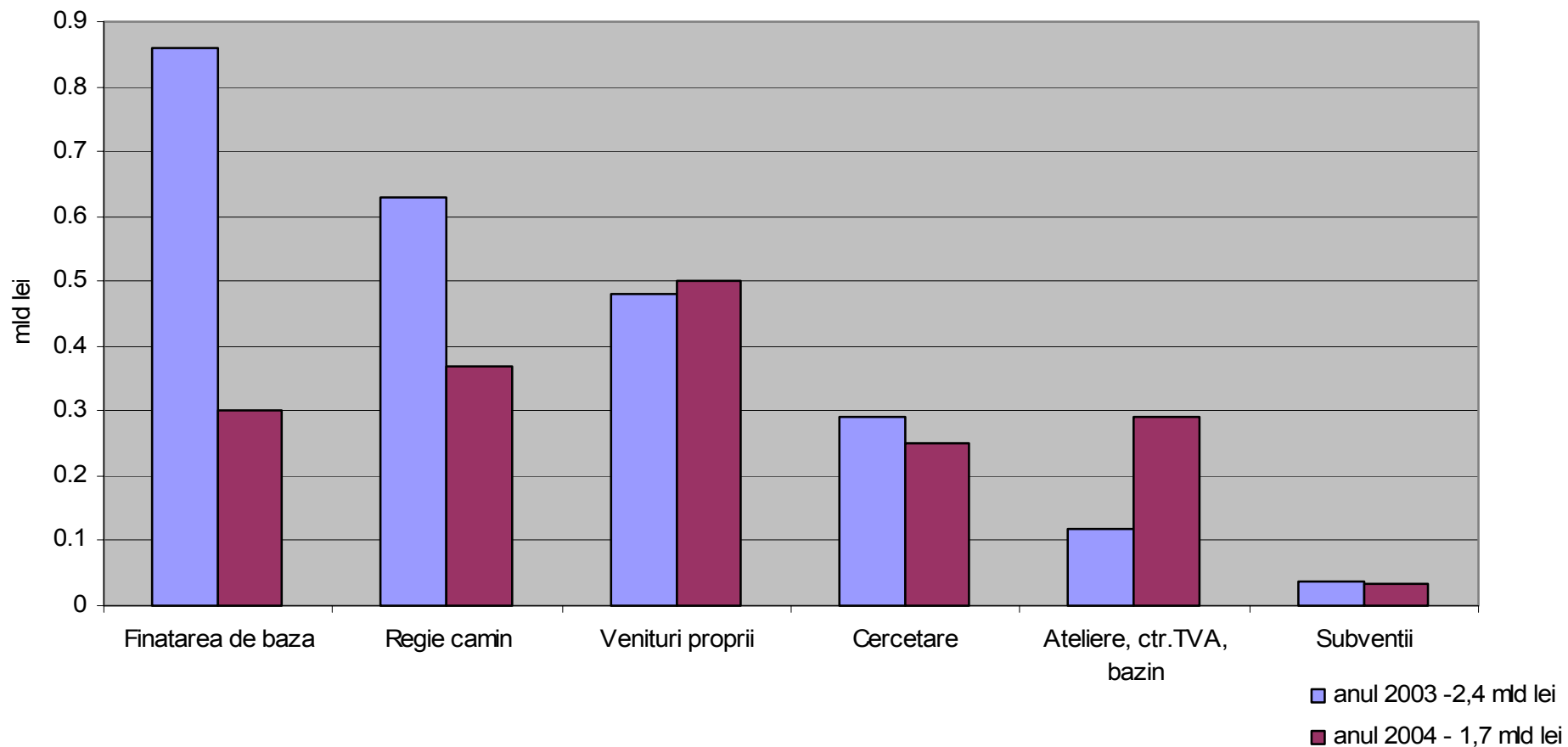


■ Subventii (camine-cantine)  
(3,26 mld lei)

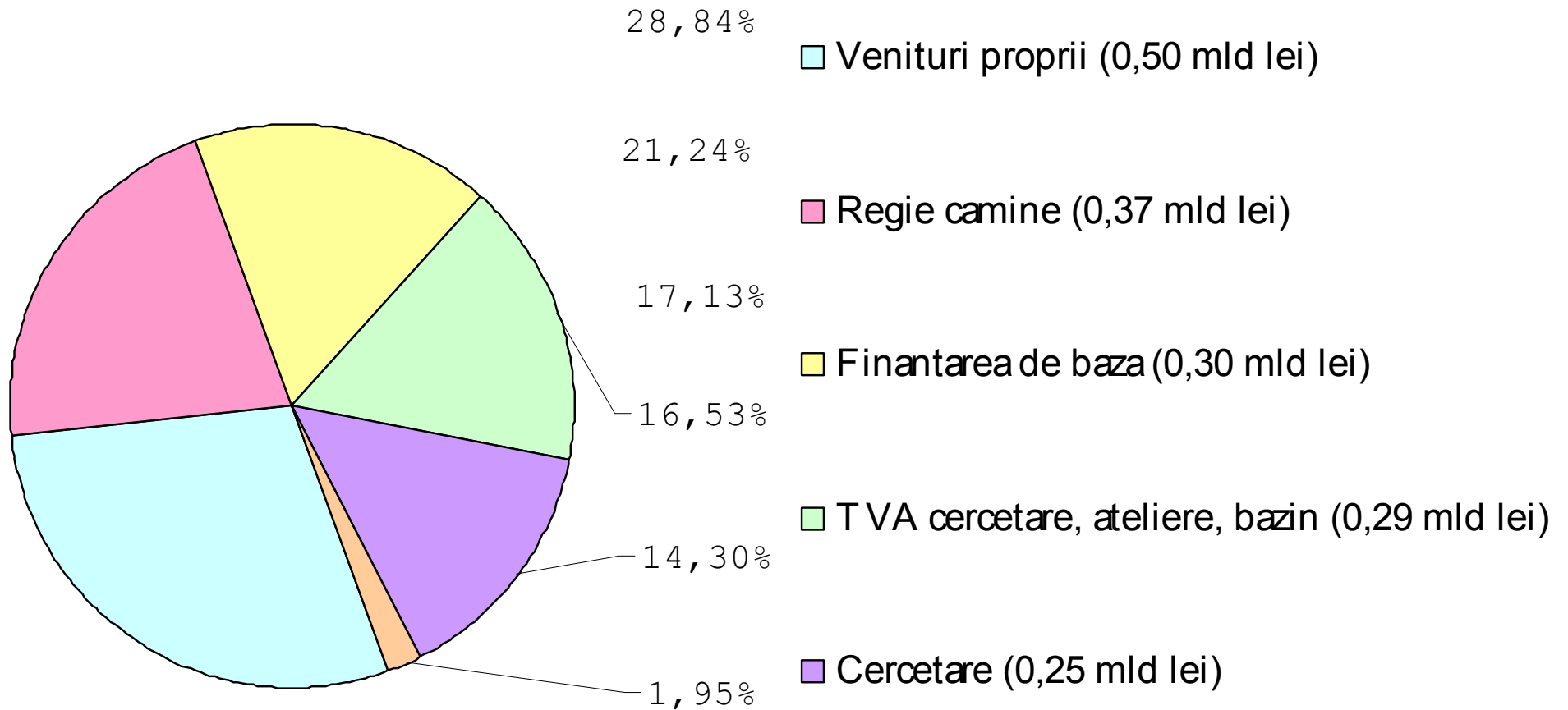
■ Venituri proprii (2,83 mld lei)

■ Regia camin-cantina (2,39  
mld lei)

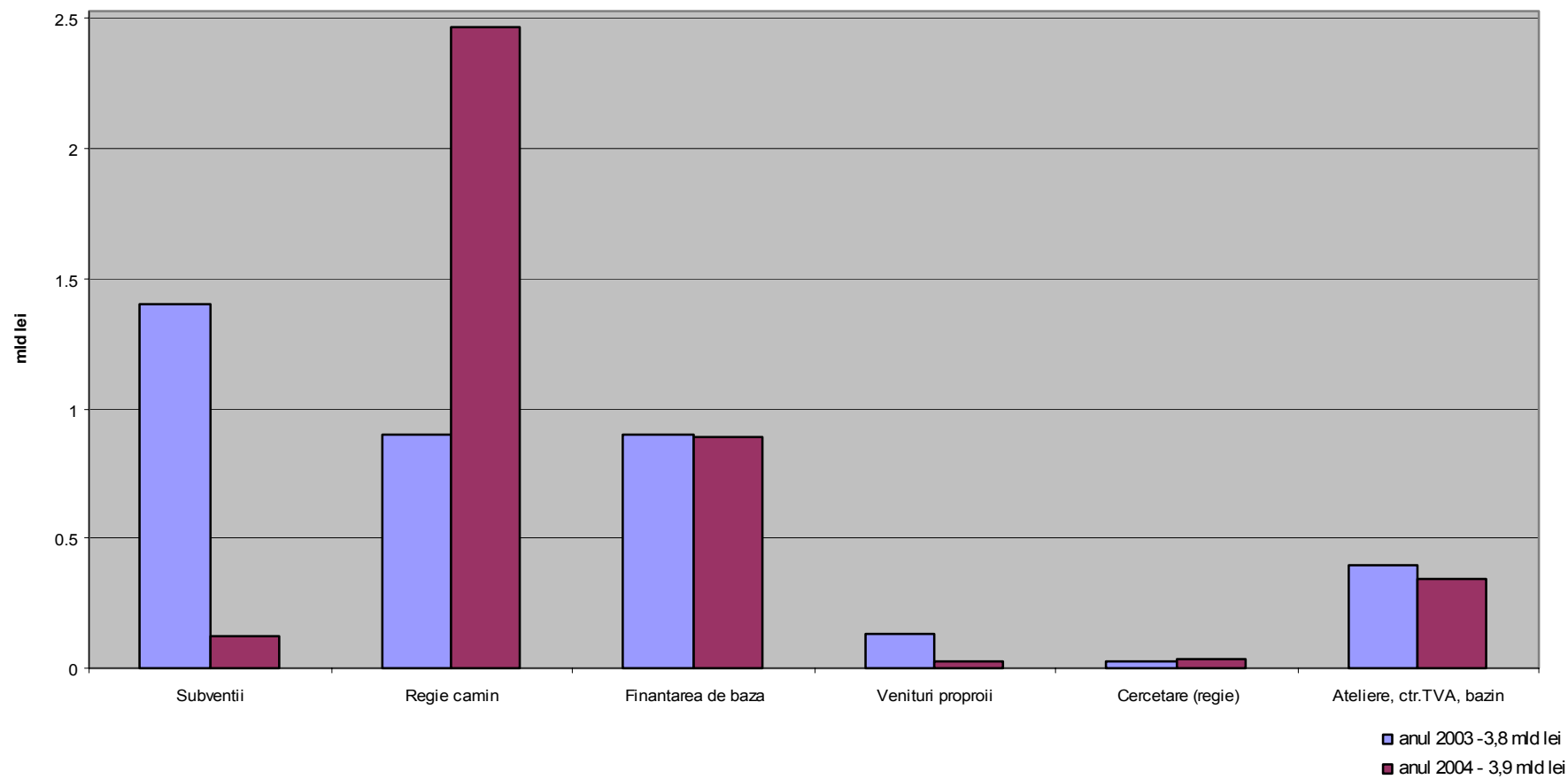
# Telefoane (fixe + mobile) 2003-2004



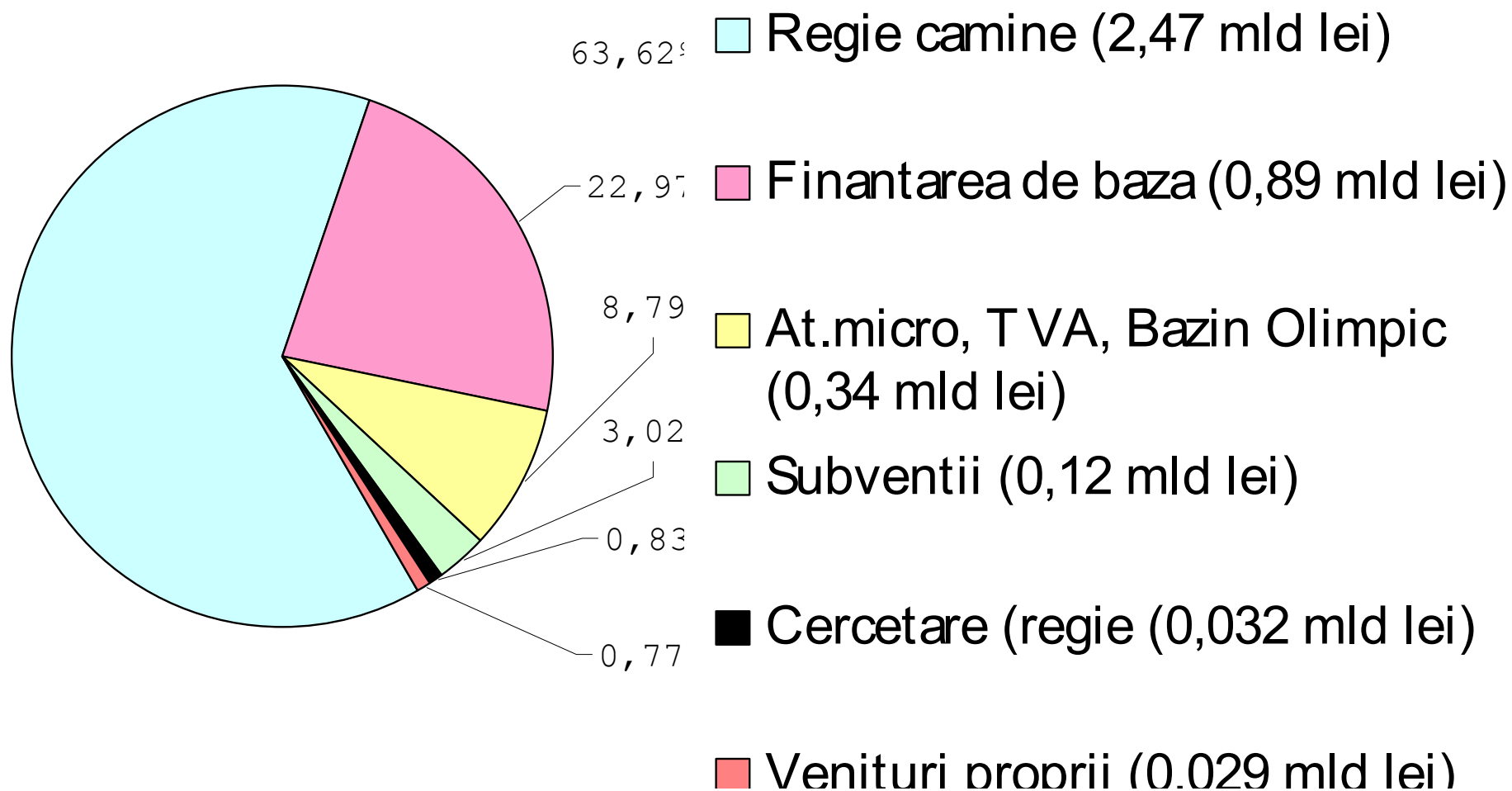
# Telefoane 2004 – 1,74 mld lei



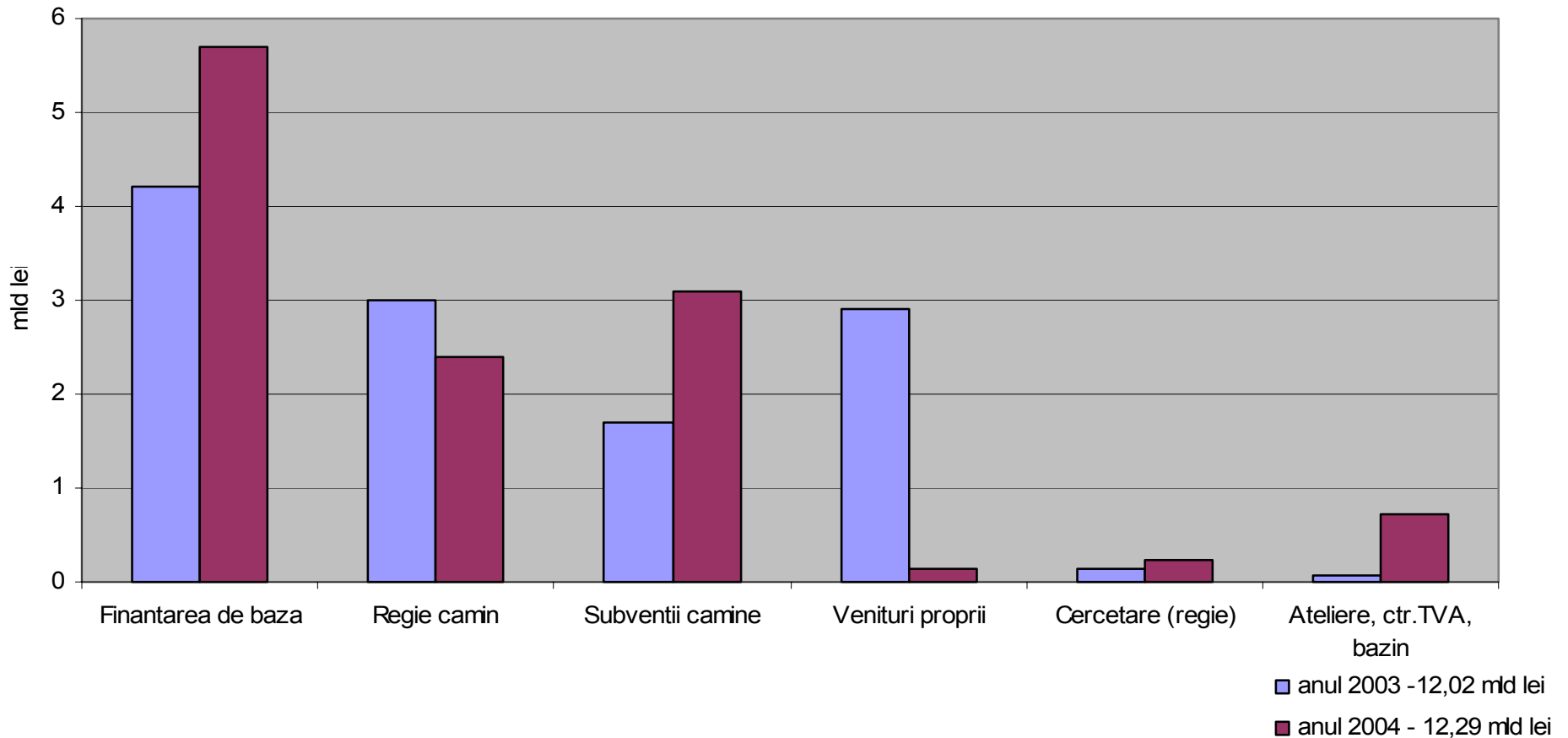
# Apa, canal, salubritate 2003-2004



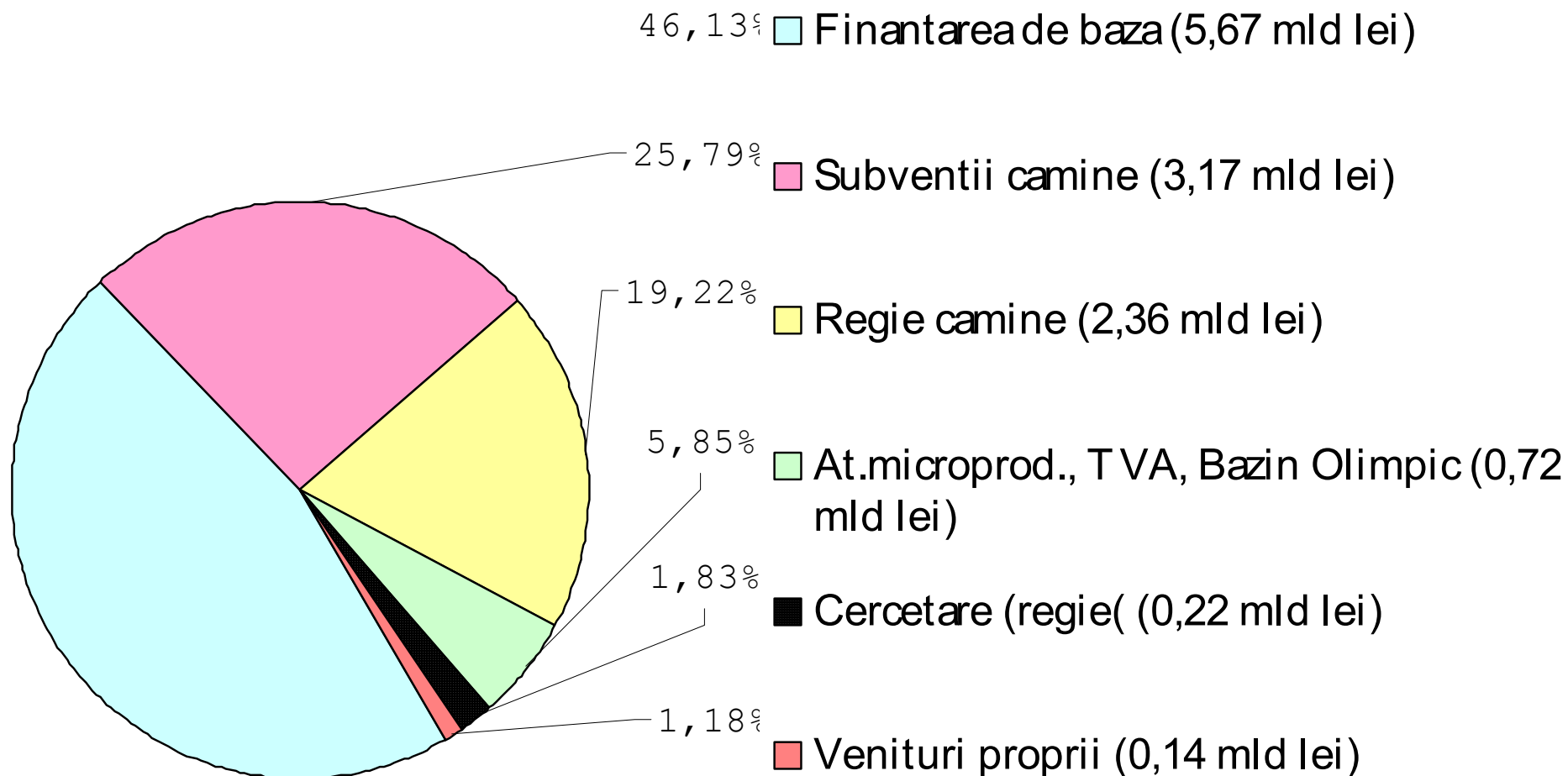
# Apa, canal, salubritate 2004



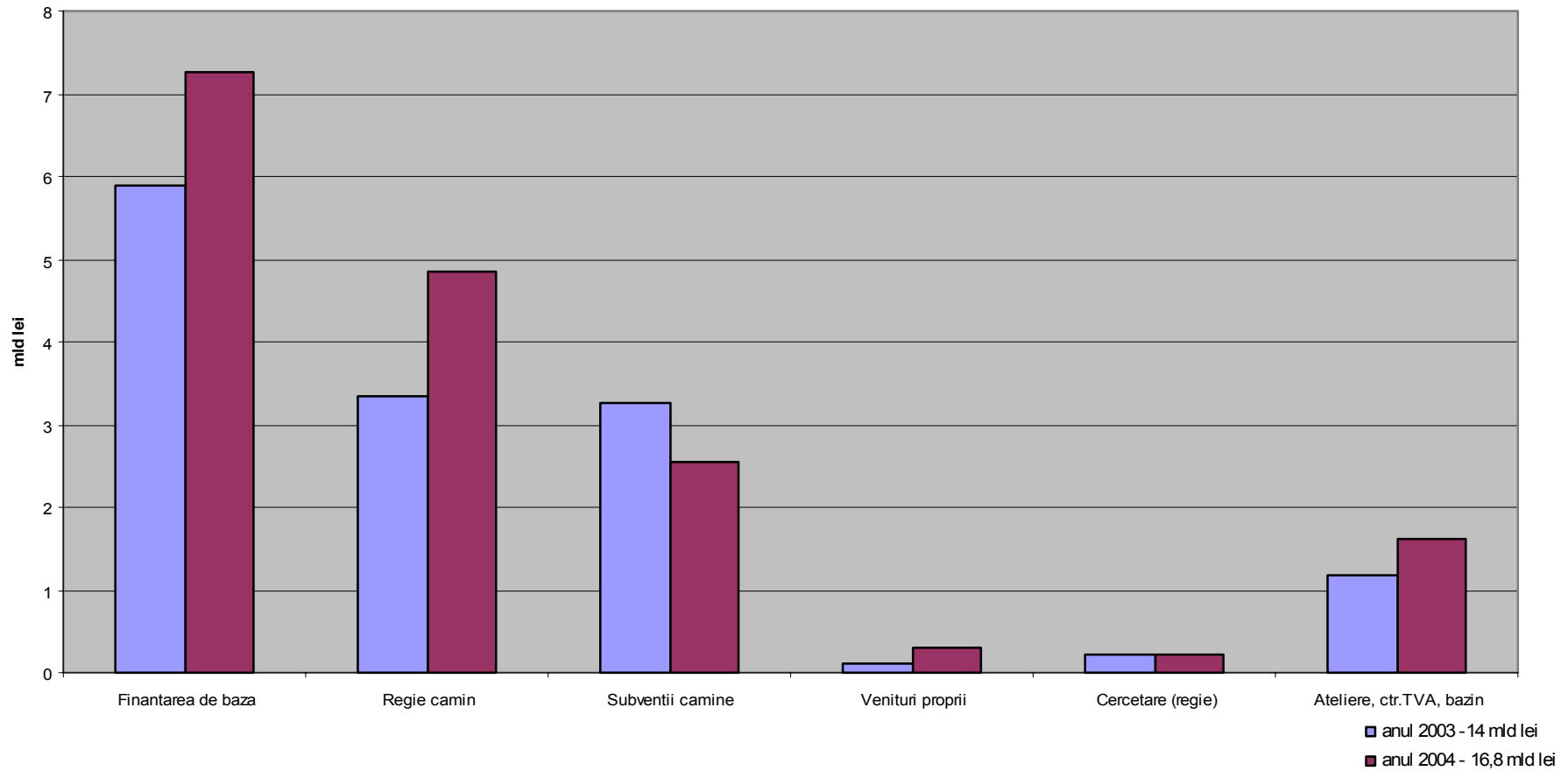
# Energie electrica – 2003 - 2004



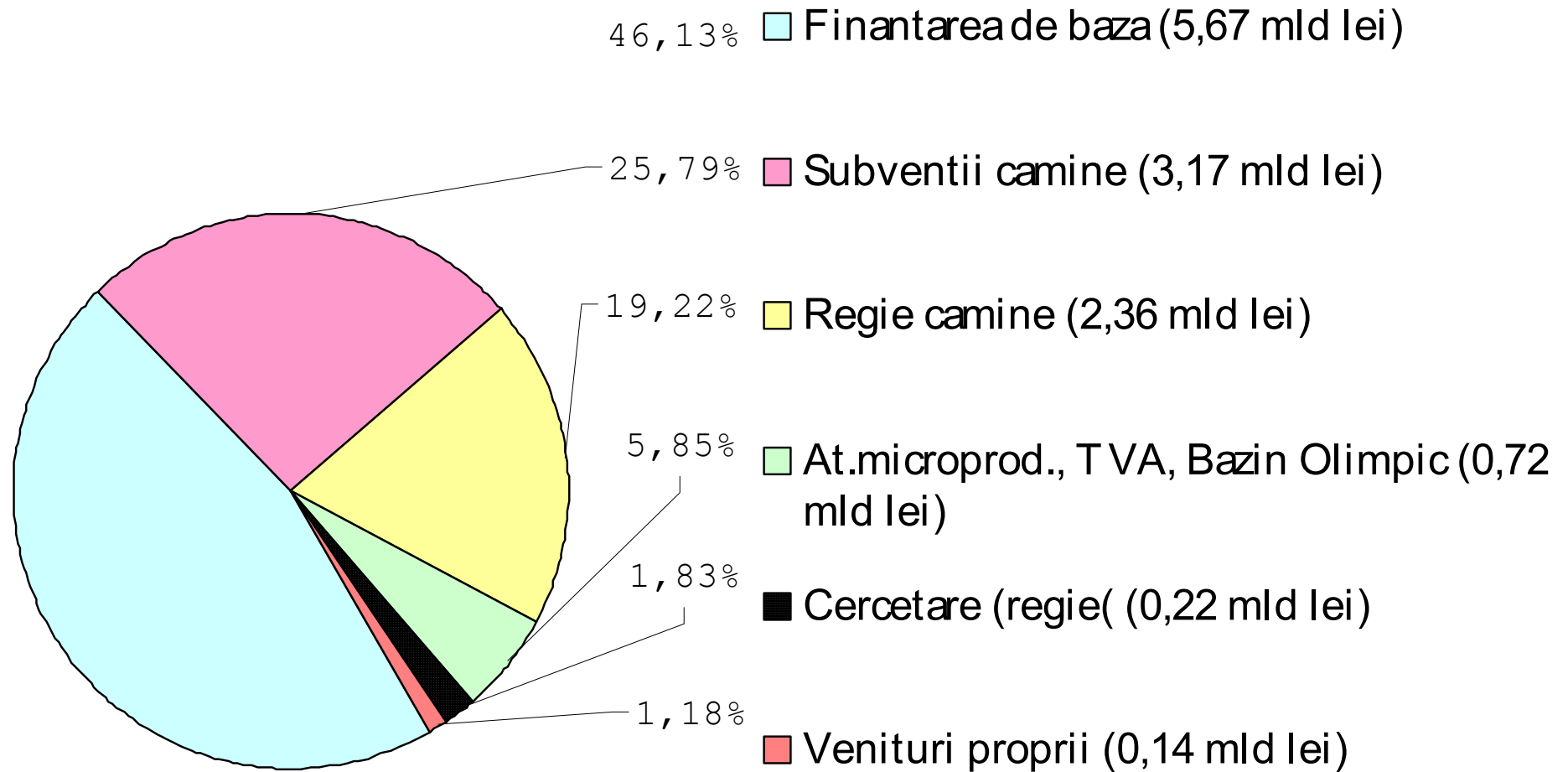
# Energie electrica 2004 – 12,3 mld lei



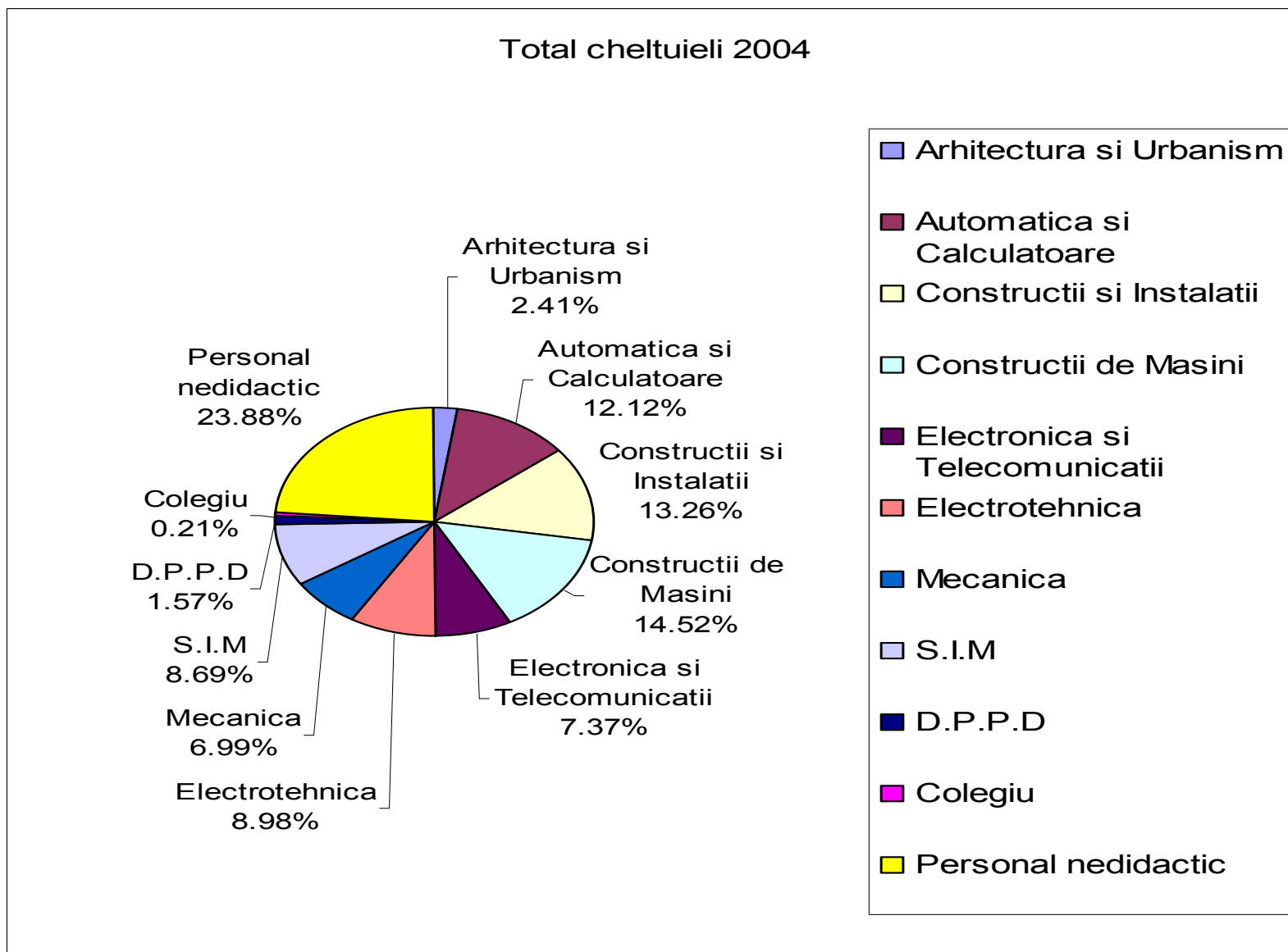
# Consum gaz 2003 - 2004



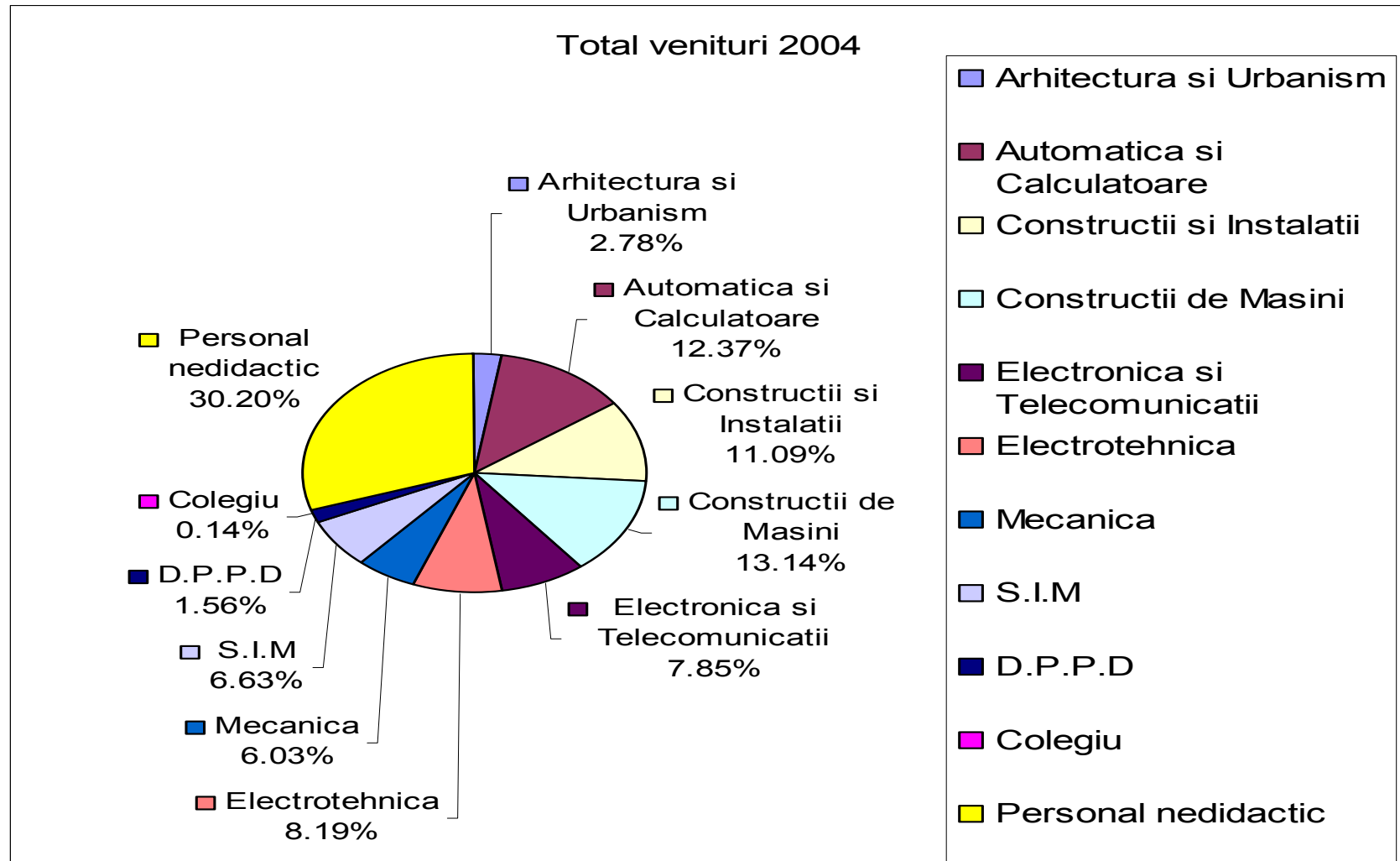
# Consum gaz 2004 – 16,8 mld lei



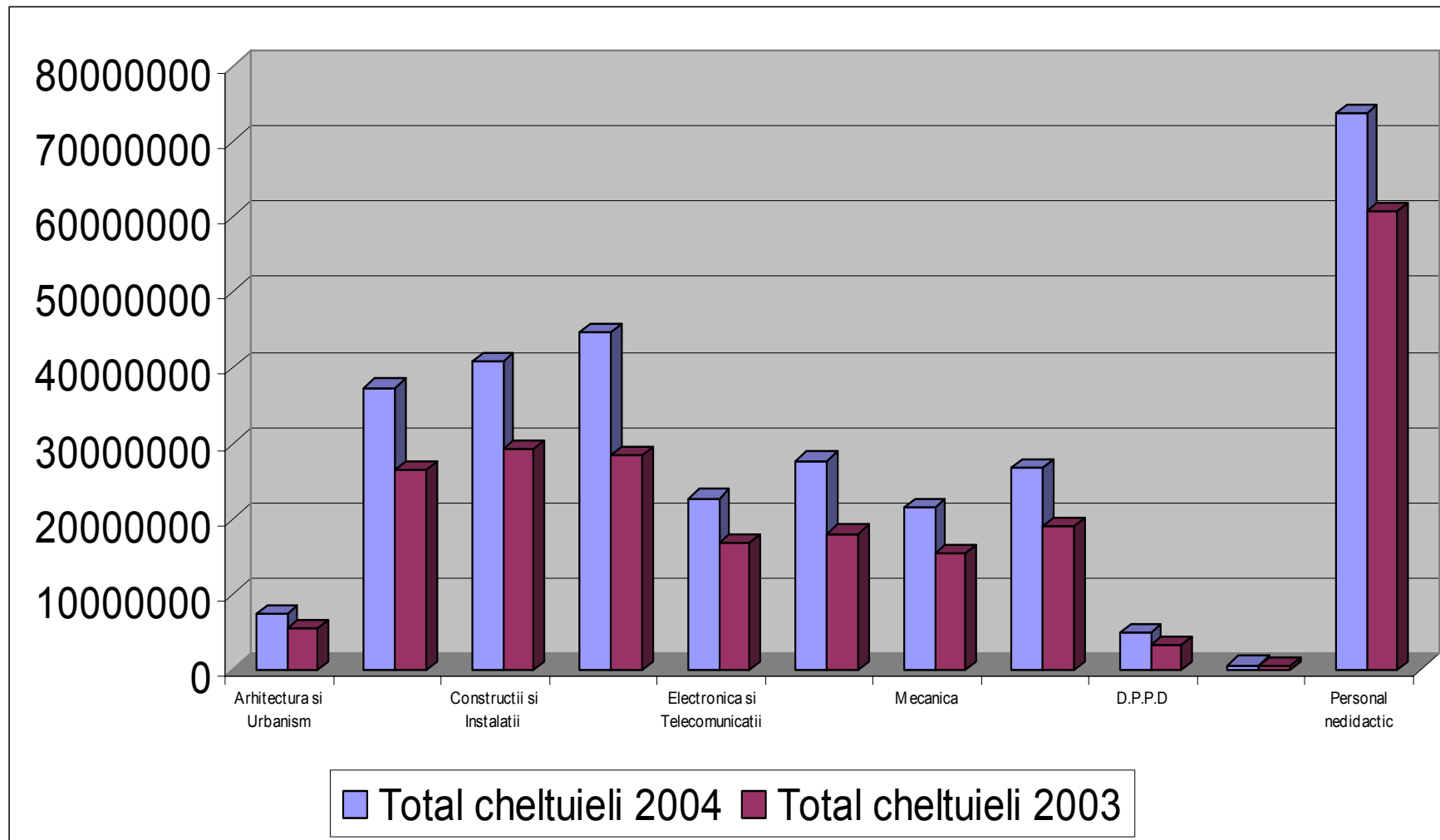
## Situatia cheltuielilor defalcata pe Facultati 2004



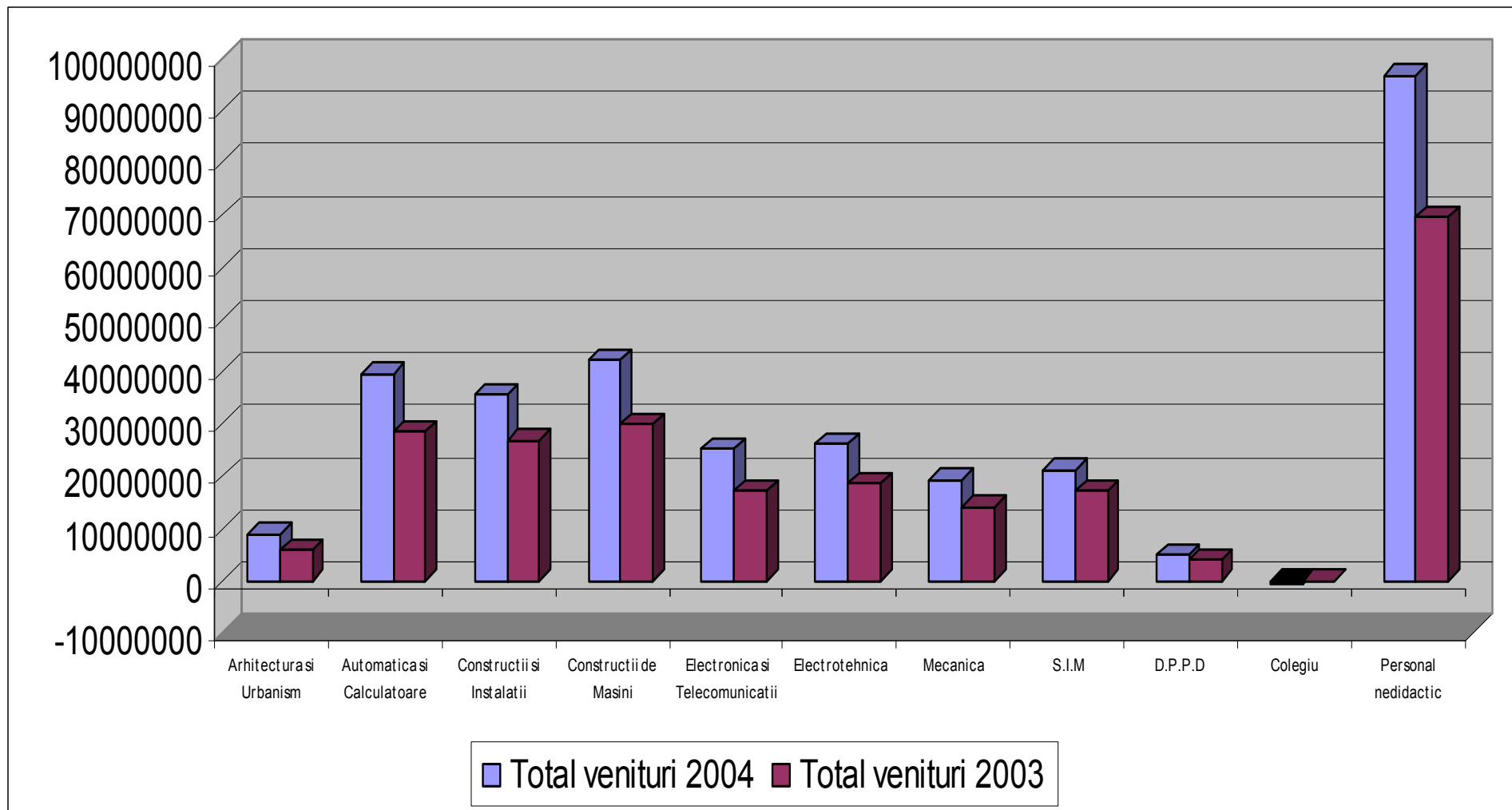
## Situatia veniturilor defalcata pe Facultati - 2004



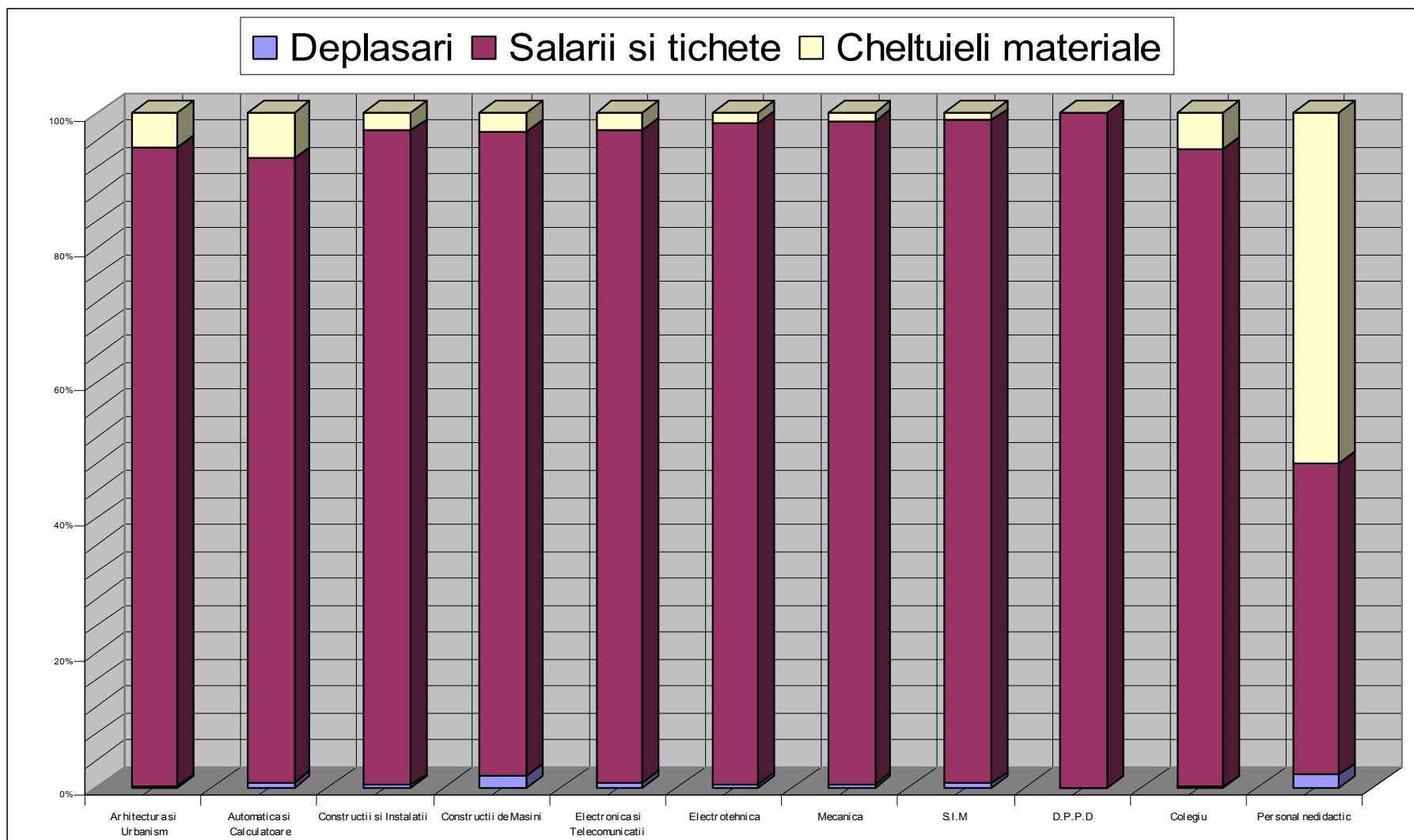
## Situatia comparativa a cheltuielilor defalcata pe Facultati 2003-204



## Situatia comparativa a veniturilor defalcata pe Facultati 2003-2004



## Sructura cheltuielilor defalcate pe Facultati 2004



# Structura veniturilor defalcata pe Facultati 2004

